



RAPP – Program Review and Resource Allocation Timeline, 2023-2024

- Program review includes a comprehensive review (CPR) every 4 years with an abbreviated annual reflection in years 2 and 3.
- Resource allocations include requests for materials, supplies and instructional equipment funded through Lottery, Instructional Equipment, Perkins and Strong Workforce funds. First round requests are due in November with the program review and final requests are due in March. Unused funds that were previously allocated are reverted to unallocated funds after one year.
- Personnel hiring round 1 takes place in March with the second and final round taking place in October of the following year to capture any vacancies or requests that arose between April – September.
- Personnel requests includes:
 - Faculty retirements, resignations, or growth positions
 - Classified and administrative positions requiring new funding
- Workshops:
 - Training on program review, instructional equipment, and personnel form for deans/chairs/managers in September and March
 - A general training for RAPP voting members will be held in November and February on the personnel hiring process