Comprehensive Program Review - 2023-24

A. Department Information Mission

Please enter your department's mission statement here.

N/A

How does your program mission statement relate to the mission, vision and values of the college? (https://www.deanza.edu/about-us/mission-and-values.html)?

N/A

Program Goals

Enter 2-3 goals for your department to be achieved by spring 2027. Each annual reflection will ask your department to report on progress in meeting your goals. Each goal should be aligned to your department's mission and the college mission. All resource requests and personnel requests should be aligned with your program's mission and goals.

Goal title	Goal description	Responsible parties	Collaboration with	Village engagement	What evidence will be used to monitor progress?	How will you assess achievement of the goal?
sasdfdf	asdfsd	asdfsd	asdfsd	asdfsa	asdf	asdf
sdf	asdfs	asdf	asdf	asdf	asdf	asdf

Changes Imposed by Internal/External Regulations or Factors

Are there factors unique to your program that may affect your enrollment, success rates or staffing that RAPP should be aware of? (e.g., curriculum changes, program reorganization, noncredit curriculum, loss of personnel, legislative mandates, etc.)

N/A

B. Enrollment Trends

Enrollment Variables and Trends

	2017-18	2018-19	2019-20	2020-21	2021-22	5-yr %lnc
Unduplicated Headcount	3,004	2,612	2,650	2,770	2,256	-24.9%
Census Enrollment	5,134	4,432	4,537	4,839	3,912	-23.8%
Sections	148	128	126	129	111	-25.0%
WSCH	8,153	7,225	7,261	7,774	6,270	-23.1%
FTES (end of term)	539	477	479	512	413	-23.4%
FTEF (end of term)	14.5	12.7	13.1	13.4	11.1	-23.5%
Productivity (WSCH/FTEF)	564	567	555	579	567	0.6%

In the data table above, what does the Census Enrollment trend indicate? For definitions of enrollment terms, please see the glossary (https://www.deanza.edu/ir/documents/Glossary.pdf).

- the data trend shows an increase in Census Enrollment
- the data trend shows a decrease in Census Enrollment
- the data trend shows no change and/or flat in Census Enrollment

Reflect on Enrollment Trends

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Discuss the factors that would help the college understand your programs' enrollment trends. How may these trends align with your program mission and goals?

N/A

CTE Programs - Statewide and Regional Labor Market Trends

CTE Programs Only

1. Review and summarize the Lightcast Analyst Occupational Outlook data for your CTE program

(https://foothilldeanza.sharepoint.com/:f:/s/dactedepartments/EiRTueQ8GrNLqltlQw2twpsBMFCs7X5djTVeo6Jss3W0Jg?e=1ybpmY).

2. Cite current industry trends.

3. Provide an overview of your program advisory committee's recommendations relating to existing and new course and certificate/degree offerings. Cite additional data when applicable.

N/A

D. Course Success

saved report - pivot

Course Success by Modality

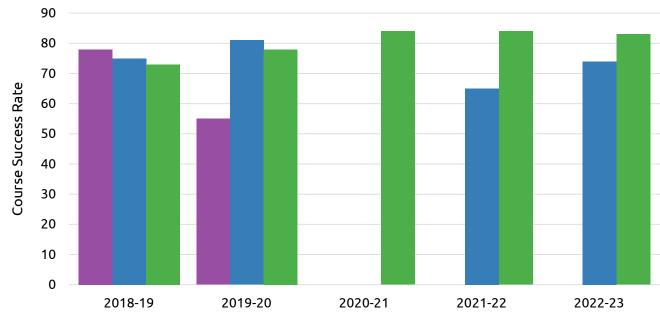
Accounting-DA

Who uses this report:

All users who want to further explore their enrollment or course success data.

What is this report:

This report is an extension of the Program Review Data Sheet. It has additional student characteristics and users can compare two groups of students at the same time.



Limits: Course Credit Status Credit





Measures: Course Success Rate and Success Count

✓ Instructional Modality	ictional		2019-20		2020-21		2021	-22	2022-23		
	Course Success Rate	Success Count									
Face to Face	78%	508	55%	33							
DA - Hybrid	75%	1,706	81%	1,844			65%	20	74%	412	
DA - Online	73%	1,113	78%	1,719	84%	4,082	84%	3,265	83%	1,713	
Total	75%	3,327	79%	3,596	84%	4,082	84%	3,285	81%	2,125	

Data loaded 02-May-2023

In the data table above, what overall trends are you seeing in Course Success?

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- \Box the data trend shows an increase in Course Success
- \Box the data trend shows a decrease in Course Success
- \Box the data trend shows no change in Course Success

Exploring Course Success Rate Trends

1. What could be factors that influence success rates in your department?

2. What strategies does your department have in place to increase or maintain current success rates?

3. Are there other trends that you see when exploring different courses in the same department (How to access success rates by course: https://www.deanza.edu/ir/documents/How_to_Access_Your_Program_Review_Data.pdf)

4. How do course success rate trends align with your program goals?

N/A

Course Success with Disproportionate Impact

Limits: 2022-23

Who uses this report:

All users who want to explore student equity and disproportionate impact in course success.

What is this report:

This report highlights student groups with a negative percentage point gap and student groups experiencing disproportionate impact. Data reflects credit sections. Student groups with "N/A" enrollment denotes suppressed data.

How to interpret the data:

A negative percentage point gap means a student group has a lower success rate than the comparison group consisting of all students not in the student group being examined. When a student group is experiencing disproportionate impact, this means that (1) there is a negative percentage point gap and (2) this gap is unlikely to be due to chance. Programs are encouraged to prioritize discussions and address the student groups experiencing disproportionate impact.

New features:

To display only student groups with disproportionate impact, click on the link "Click here to show only groups with disproportionate impact." To add a comparison unit that is one level higher (e.g., course level compared to department level), be sure to select a college, division, department or course, then click on the link "Click here to show and compare disproportionate impact with [X]".

Success rate

The number of students receiving an A, B, C or P grade divided by the total number of students receiving a grade. Rate is rounded.

Comparison success rate

The success of all students except for the group being examined (e.g., the comparison success rate for Latinx students is the success rate of all students who are not Latinx). Rate is rounded.

Additional successes needed to erase percentage point

This value provides a way for practitioners to think of gaps in terms of student successes, and illustrates the number of additional successes needed to avoid a percentage point gap.

Legend:

Yellow: Student groups experiencing a negative percentage point gap that is not statistically significant

Student groups experiencing disproportionate impact according to the Percentage Point Gap Minus One (PPG-1) method¹ Orange:

Currently showing all groups. Click here to show only groups with disproportionate impact.

Click here to show and compare disproportionate impact with .

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students

2022 Summer to 2023 Winter

Business/Computer Systems - Accounting-DA Number of sections: 74

10

Student group	Enrollment at census	Student group success rate	Comparison success rate	Percentage point gap			Chart		Additional successes needed to erase percentage point gap
All Students (Accounting- DA, 74 sections)	2,614	81%	81%	0					
Asian	1,299	85%	77%	+8					
Black	81	65%	82%	-16	0	20	40	60	14
Filipinx	188	76%	82%	-6					11
Latinx	556	74%	83%	-9	0	20	40	60	50
Native American	N/A								
Pacific Islander	15	80%	81%	-1					1
Unknown ethnicity	137	86%	81%	+5					
White	329	84%	81%	+3					
Female	1,249	82%	80%	+2					
Male	1,336	80%	82%	-2	0	20	40	60	27
Non-Binary	0								
Unknown gender	29	83%	81%	+1					
Foster youth	N/A								

Individuals	33	64%	82%	-18					6	
with disabilities					0	20	40	60		
Low Income	1,160	77%	85%	-7					87	
					0	20	40	60		
Veterans	65	78%	81%	-3					2	

¹The PPG-1 method follows the CCCCO method for calculating disproportionate impact. Disproportionate impact is when (1) a student group's PPG value is less than -2 (e.g., -3, -4, -5, etc.) and (2) the absolute PPG value is greater than the calculated margin of error. PPG is calculated by comparing a student group's success rate against the success rates of all students except for the group being examined (e.g., Latinx PPG is Latinx success minus the success of all students except for Latinx students).

In the data table above, what does the data indicate about the Success rate of various ethnic groups within your department compared to the comparison group for the most recent academic year? (i.e., as displayed in the Percentage point gap column)

The Percentage point gap between Asian students and all other students shows:

- there is no gap (e.g., 0)
- there is a negative gap of 5-percentage points or less (e.g., -5)

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	there is a negative gap greater than 6 percentage points (e.g., -6)
	there is a positive percentage point gap (e.g., +2)
The Percen	tage point gap between Black students and all other students is:
	there is no gap
	there is a negative gap of 5-percentage points or less
	there is a negative gap greater than 6 percentage points
	there is a positive percentage point gap
The Percen	tage point gap between Filipinx students and all other students is:
	there is no gap
	there is a negative gap of 5-percentage points or less
	there is a negative gap greater than 6 percentage points
	there is a positive percentage point gap
The Percen	tage point gap between Latinx students and all other students is:
	there is no gap
	there is a negative gap of 5-percentage points or less
	there is a negative gap greater than 6 percentage points
	there is a positive percentage point gap
The Percen	tage point gap between White students and all other students is:
	there is no gap
	there is a negative gap of 5-percentage points or less
	there is a negative gap greater than 6 percentage points
	there is a positive percentage point gap
The Percen	tage point gap of one additional group of your choice:
	there is no gap
	there is a negative gap of 5-percentage points or less
	there is a negative gap greater than 6 percentage points
	there is a positive percentage point gap
	not applicable

Exploring Gaps in Successful Course Completion by Ethnicity

1. What differences do you see in successful course completion rates by ethnicity?

2. What are your thoughts on these differences?

3. Are there other trends that you see when drilling into the data that may be important for your department to explore (e.g., foster youth, individuals with disabilities, low income, veterans)?

4. Which additional student group did you choose to explore and why?

5. How do these trends align with your program's mission and goals?

N/A

Teaching and Learning Strategies

1. What teaching and learning strategies might be helpful in closing any gaps in successful course completion?

2. How do the listed teaching and learning strategies align with your program's mission and goals?

N/A

Trends in Awards

Awards by Ethnicity

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Measures: Awards

Award Group	Ethnicity	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Associate in Arts	Asian	21	14	10	18	23	12
	Black	1		1		2	
	Filipinx			1	1		
	Latinx	4	4	4	3	7	9
	Native American		1				1
	Pacific Islander	1					
	White	14	6	8	3	3	3
	Unknown ethnicity	2	1				
	Total	43	26	24	25	35	25
Credit Certificate-Transcriptable	Asian	30	22	31	23	23	19
	Black		1		2		
	Filipinx			2	3	2	1
	Latinx	2	5	2	4	9	3
	Pacific Islander	1					
	White	24	12	9	3	7	7
	Unknown ethnicity	6	1	2		2	
	Total	63	41	46	35	43	30
Total		106	67	70	60	78	55

Data loaded 11-Apr-2023

In the data table above, what are the trends in regard to the number of awards within your program?

Trends in Associate Degrees awarded show:

- an increase in the number of Associate Degrees awarded
- a decrease in the number of Associate Degrees awarded
- no change in the number of Associate Degrees awarded
- □ Not applicable

Trends in Associate Degrees for Transfer awarded show;

- an increase in the number of Associate Degrees for Transfer awarded
- a decrease in the number of Associate Degrees for Transfer awarded
- no change in the number of Associate Degrees for Transfer awarded
- □ Not applicable

Trends in Credit Certificates awarded show:

- an increase in the number of Credit Certificates awarded
- a decrease in the number of Credit Certificates awarded
- no change in the number of Credit Certificates awarded
- □ Not applicable

Trends in Non Credit Certificates awarded show:

- an increase in the number of Noncredit Certificates awarded
- a decrease in the number of Noncredit Certificates awarded
- no change in the number of Noncredit Certificates awarded

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Reflecting on Trends in Awards

1. What trends do you see across awards in your department?

2. How do the trends in awards align with your program's mission and goals?

N/A

Staffing Trends

Faculty Workload

Faculty Workload

Business/Computer Systems - Accounting-DA

	2017-18	2018-19	2019-20	2020-21	2021-22	5-yr %Inc
Full Time Load	6.5	5.5	4.2	5.1	5.2	-20%
Full Time %	45.0%	43.5%	32.0%	38.0%	47.2%	5%
Overload	3.0	3.2	2.6	1.7	1.0	-66%
Overload %	20.6%	24.7%	19.8%	12.4%	9.0%	-56%
Part Time Load	5.0	4.0	6.3	6.7	4.8	-3%
Part Time %	34.4%	31.8%	48.2%	49.6%	43.8%	27%
Total FTEF	14.5	12.7	13.1	13.4	11.1	-24%

What trends do you see in the last five years in regard to the Full Time %? (i.e., percentage of classes being taught by full time faculty, not including overload or summer)

- the data trend shows an increase in Full Time %
- the data trend shows a decrease in Full Time %
- the data trend shows no change in Full Time %

Staffing Needs

Provide a brief overview of your department's staffing needs. Personnel requests are to be submitted on a separate form.

1. What are full time faculty needs to ensure the program's health, growth or vitality?

2. What are classified staffing needs to ensure the program's health, growth or vitality?

3. What strategies does your program have in place to ensure students are being successful when faced with the current staffing ratios?

4. What strategies does your program have in place to retain new faculty, if applicable?

Assessment Cycle Student Learning Outcomes Assessment Cycle

Navigate to https://www.deanza.edu/slo/#post which will take you to an accordion listing of SLO assessments under "Student Learning Outcomes and Assessments Summaries by Division"

1. Summarize the dialogue that has resulted from SLO and/ or PLO assessments.

2. What specific strategies has your department implemented, or plan to implement, based on the results of the SLO/PLO assessments conducted?

3. How do these strategies align with the program's mission and goals.

N/A

This form is not yet ready.

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