

2024 GF Funds Tranche #3 July 2023 - Jan 2024 | Released to RAPP 02/01/2024

UNRESTRICTED GENERAL FUND (FUND 14)

Eclass	Vacancy Date	Position #	Budgeted Base Salary
F2 11 month 1260	6/30/23	250311	\$113,013.09
F1 1160	6/30/23	250304	\$102,739.17
F1 1160	6/30/23	250324	\$102,739.17
F1 1160	6/30/23	250513	\$102,739.17
F1 1160	8/10/23	250169	\$102,739.17
F1 1160	9/18/23	250182	\$102,739.17
F1 1160	12/15/23	250160	\$102,739.17
F1 1160	3/29/24	250043	\$102,739.17
F1 1160	6/30/24	250381	\$102,739.17
Available Unrestricted General Funds (Fund 14)			\$934,926.45

2023 GF Funds Tranche #2 Final Released to RAPP 06/15/2023	
Approx. balance still available based on estimates for new Assistant Athletic Director, Sports Information & Associate Dean, Student Affairs positions	\$431,504.51

Reconcillation Date: 01/16/2024
 Report Date: 01/31/2024