Student Services Planning and Budgeting Team (SSPBT)

2013-14 Comprehensive Program Review

Left - Column 1: Indicates the requested information for the 2013-14 Comprehensive Program Review (CPR).

Center - Column 2: Records the **program responses** to the requested information in Column 1.

Right - Column 3: Contains the **instructions/suggestions** for responding to the requested information in Column 1.

General Instructions: The CPR is not intended to be a document written by one person. **Involve** the entire program in the process as much as possible. **Complete** all 15 Parts of the CPR. (There is a Part 16 to provide a Divisional Perspective but only for those Student Services divisions that have multiple programs.) Parts 1 through 14 must include information that answers the applicable questions. Part 15 is a summary of the entire CPR. Input (copy/paste or type) the program response information into the Center Column 2. Be mindful that the members of the SSPBT will be reading every draft CPR so please be brief and to the point. **Save** this word doc with the following file name: sspbt2014CPR_*programname*. Once the draft CPR is completed, e-mail the file as an attachment to <<u>haynesjim@fhda.edu</u>>. Members of the SSPBT will review the draft CPR and feedback will be provided before the final CPR is submitted and posted to the SSPBT web site. **Maintain** a soft copy of the CPR for the program's files and to deposit the file into the program's TracDat repository of documents. Please contact: Jim Haynes < <u>haynesjim@fhda.edu</u> > if there are any questions.

<u>Getting Started:</u> First - read the instructions for **Part 15** that is intended to be a brief yet thorough overarching summary of Parts 1 through 14. Review the program's 2008-09 Comprehensive Program Review (CPR) and the 2009-10, 2010-11, 2011-12, and 2012-13 Annual Program Review Updates (APRU) posted on the SSPBT website: <u>http://deanza.edu/gov/SSPBT</u>. Review your TracDat account including the documents repository. Both the APRU and TracDat information can be used to cite documents or cut/paste information into the CPR. For those programs with curriculum, the 2012-13 course productivity, student success, and equity data is available at: <u>http://deanza.edu/ir/program-review.12-13.html</u>.

<u>**Timelines:**</u> All draft CPR documents are to be submitted to the SSPBT no later than <u>**Thursday**</u>, <u>**May 1, 2014**</u>. The members of the Student Services Planning & Budgeting Team will read every CPR. The SSPBT will provide feedback on the draft CPR and return it for any editing needs or suggestions. The finalized CPR must be submitted to the SSPBT no late than <u>**Friday May 30, 2014**</u>. The final CPR will then be publically posted to the SSPBT web site.

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Trainings: The SSPBT will set up trainings and workshops to help CPR writers through the process. Look for times and locations.

Column 1	Column 2	Column 3
Information Requested for the 2013-14 SSPBT - CPR	Input the program responses	Instructions: Word wrap is turned on so the text box will expand with the input entered into Column 2. Please provide brief, to-the- point responses. Note: Reference documents may also be attached, i.e. TracDat reports, APRUs, Data Sheets, etc. Make sure to note the exact file name and location of any referenced digital documents or websites.
PART 1 -	Program Information	
1a) Program Name:		Enter the name of the program being reviewed.
1b) Name(s) of the author(s) of this report:		Enter the name or names of those who authored this CPR.
1c) How many students are served by this program annually and is this number trending up, even, or down?		Please discuss the number of students who are served in the program and explain whether the number of students is increasing, even, or decreasing. Are there any anticipated trends in the number of students served?
1d) Who are the typical students served by this program?		Please discuss the typical students who are served in the program. Does the program specifically address the college's goals to increase access and success of 'targeted' student populations (Latina/o, African Ancestry, Pacific Islander, Filipino)?
PART 2 -	MISSION and Accreditation Standard II.B.1	
2a) What is the program Mission Statement?		Cut/paste or type in the program's most current Mission Statement.
2b) In what ways and to what extent does the program assure the quality		Please address part 1 of Accreditation Standard II.B.1 -The institution assures the <u>quality</u> of student support services

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of its services to students?		
2c) In what ways and to what extent does the program demonstrate that its services support student learning and enhances the achievement of the College Mission?		Please address part 2 of Accreditation Standard II.B.1 -The institution demonstrates that these services, regardless of location or means of delivery, support student learning and enhance <u>achievement of the mission</u> of the institution. The college Mission Statement can be found at: <u>http://deanza.edu/about/mission.html</u>
PART 3 -	Accreditation Standard II.B.3	Accreditation Standard II.B.3 - The institution researches and identifies the learning support needs of its student population and provides appropriate services and programs to address those needs.
3a) In what ways and to what extent does the program assure equitable access for all students?		Accreditation Standard II.B.3.a - The institution assures <u>equitable</u> access to all of its students by providing appropriate, comprehensive and reliable services to students regardless of service location or delivery method. Please address how the program is, or plans on, incorporating universal design concepts into its operations (materials, processes, activities, professional development, etc.) to assure that the program's services are accessible and effective for all students regardless of personal demographics or background. Cite specific examples.
3b) In what ways and to what extent does the program provide an environment that encourages personal and civic responsibility?		Accreditation Standard II.B.3.b - The institution provides an environment that encourages personal and civic responsibility, as well as intellectual, aesthetic and personal development for all of its students.

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3c) In what ways and to what extent does the program design, maintain and evaluate counseling and/or academic advising programs?		Accreditation Standard II.B.3.c - The institution designs, maintains and evaluates counseling and/or academic advising programs to support student development and success and prepares faculty and other personnel responsible for the advising function. (Answer only if applicable to the program under review)
3d) In what ways and to what extent does the program design and maintain practices and services that support and enhance student understanding and appreciation of diversity?		Accreditation Standard II.B.3.d - The institution designs and maintains appropriate programs, practices and services that support and enhance student understanding and appreciation of diversity.
3e) In what ways and to what extent does the program regularly evaluate admissions and placement instruments and practices to validate their effectiveness while minimizing biases?		Accreditation Standard II.B.3.e - The institution regularly evaluates admissions and placement instruments and practices to validate their effectiveness while minimizing biases. (Answer only if applicable to the program under review)
3f) In what ways and to what extent does the program maintain student records permanently, securely and confidentially, with provision for secure backup of all files?		Accreditation Standard II.B.3.f - The institution maintains student records permanently, securely and confidentially, with provision for secure backup of all files, regardless of the form in which those files are maintained. The institution publishes and follows established policies for release of student records.
PART 4 -	Staffing	
4a) Have there been any significant <u>staffing</u> changes since the last		Please explain any significant changes in <u>Classified,</u> <u>Faculty, and Administration positions</u> that have occurred over the past five years.

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CPR in 2008-09?		
4b) Are there any significant staffing changes that will be needed over the next five years?		Please identify any anticipated changes in <u>Classified</u> , <u>Faculty, and Administration positions</u> that could occur over the next five years. (Explain why these changes may be needed i.e. new directions, retirements, policy issues, etc.) (Specifically identify any anticipated Student Success Support and Program (3SP) connections)
PART 5 -	Facilities	
5a) Have there been any significant <u>facility</u> changes since the last CPR in 2008-09?		Please explain any significant changes in program <u>facilities</u> that have occurred over the past five years. (Specifically identify any anticipated 3SP connections)
5b) Are there any significant <u>facility</u> changes that will be needed over the next five years?		Please identify any anticipated facility needs that could occur over the next five years. (Explain why these changes may be needed.) (Specifically identify any anticipated 3SP connections)
PART 6 -	Equipment	
6a) Have there been any significant <u>equipment</u> changes since the last CPR in 2008-09?		Please explain any significant changes in program <u>equipment</u> that have occurred over the past five years. (Instructional and non-instructional)
6b) Are there any significant <u>equipment</u> changes that will be needed over the next five years?		Please identify any anticipated program <u>equipment</u> needs that could occur over the next five years. (Explain why these changes may be needed. Include both instructional and non- instructional needs) (Specifically identify any anticipated 3SP connections)
PART 7 -	Operational Costs	

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7a) Have there been any significant operational <u>cost</u> changes since the last CPR in 2008-09?		Please explain any significant changes in program operational funding that have occurred over the past five years. (B budgets)
7b) Are there any significant <u>operational</u> <u>cost</u> changes that will be needed over the next five years?		Please identify any anticipated changes to <u>operational cost</u> needs that could occur over the next five years. (Explain why these changes may be needed.) (Specifically identify any anticipated 3SP connections)
PART 8 -	Organizational Alignment	
8a) Have there been any significant <u>organizational</u> <u>alignment</u> changes since the last CPR in 2008-09?		Please explain any significant organizational alignment changes that have occurred over the past five years.
8b) Are there any significant <u>organizational</u> <u>alignment</u> changes that will be needed over the next five years?		Please identify any anticipated changes to organizational <u>alignments</u> that could occur over the next five years. (Explain why these changes may be needed.) (Specifically identify any anticipated 3SP connections)
PART 9 -	Regulations/Laws/Policies	
9a) Have there been any significant changes in regulations/laws/policies since the last CPR in 2008-09?		Please explain any significant changes in regulations/laws/policies that have occurred over the past five years. (Federal, State, Local, District, college, etc.)

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9b) Are there any significant changes in regulations/laws/policies that will affect the program over the next five years?		Please identify any anticipated changes in <u>regulations/laws/policies</u> that could affect the program over the next five years. (Federal, State, Local, District, college, etc.) (Specifically identify any anticipated 3SP connections)
PART 10 -	Professional Development	
10a) Have there been any significant professional development activities for the program (or others) since the last CPR in 2008-09?		Please explain any significant professional development activities that have occurred over the past five years. Include the nature, reason, significance, and outcomes of the activities.
10b) Are there any significant professional <u>development</u> needs for the program (or others) over the next five years?		Please identify any anticipated professional development needs for the program over the next five years. Include the anticipated nature, reason, significance, and outcomes of the activities. (Specifically identify any anticipated 3SP connections)
PART 11 -	Curriculum, Student Success, and Equity	The 2012-13 course data is located at: <u>http://deanza.edu/ir/program-review.12-13.html</u> .
11a) Have there been any significant <u>curriculum</u> since the last CPR in 2008-09?		Please explain any significant curriculum changes in that have occurred over the past five years.
11b) Are there any significant <u>curriculum</u> issues in that will affect the program over the next five years?		Please identify any anticipated <u>curriculum</u> issues in that could affect the program over the next five years. (Specifically identify any anticipated 3SP connections)

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PART 13 -	Student Success and Support Programs (3SP)	
12b) Are there any <u>other</u> significant issues that will affect the program over the next five years?		Please identify any <u>other</u> anticipated issues in that could affect the program over the next five years. (Specifically identify any anticipated 3SP connections)
12a) Have there been any <u>other</u> significant program changes since the last CPR in 2008-09?		Please explain any <u>other</u> significant program changes that have occurred over the past five years.
PART 12 -	Other	
Is there a success rate gap that exceeds 5% between any of these groupings?		Please explain any gaps exceeding 5% and what plans are in place, or are being made, to address closing this gap
11d) What are the student success rates between groupings of students?		The college equity goal is to have no more that a 5% student success gap between any groupings of students.
Has the 60% requirement been met or exceeded?		If student success rates in the program are below 60%, what plans are there to bring course success rates up to this level?
11c) What is the aggregate student success rate in the instructional portions of the program?		In accordance with ACCJC requirements, the college has adopted an institutional standard for successful course completion at or above 60% <u>http://www.deanza.edu/ir/deanza-research- projects/2012_13/ACCJC_IS.pdf</u>

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13a) How will the new 3SP <u>orientation</u> requirements affect the program over the next five years?		Summarize any <u>orientation</u> issues/items that are new or that have already been identified above under staffing, facilities, equipment, operational costs, organizational alignment, regulations/laws/policies, professional development, curriculum, and/or other.
13b) How will the new 3SP <u>assessment</u> requirements affect the program over the next five years?		Summarize any assessment issues/items that are new or that have already been identified above under staffing, facilities, equipment, operational costs, organizational alignment, regulations/laws/policies, professional development, curriculum, and/or other.
13c) How will the new 3SP <u>student education</u> <u>planning</u> requirements affect the program over the next five years?		Summarize any student education planning issues/items that are new or that have already been identified above under staffing, facilities, equipment, operational costs, organizational alignment, regulations/laws/policies, professional development, curriculum, and/or other.
PART 14 -	Student Services Learning Outcomes and Accreditation Standard II.B.4	Accreditation Standard II.B.4 - The institution evaluates Student Support Services to assure their adequacy in meeting identified student needs. Evaluation of these services provides evidence that they contribute to the achievement of student learning outcomes. The institution uses the results of these evaluations as the basis for improvement.
14a) What are the current/active program <u>outcome statements</u> ?		Please list all of the Student Services Learning Outcomes (SSLO) statements for the program. (Cut/paste from TracDat, APRU or other documents.)
14b) How many SSLO/SLO statements have been assessed since the last CPR in 2008-09?		Please identify the SSLO statements that have been assessed over the past five years. (Cut/paste from TracDat, APRU or other documents.)

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14c) Summarize the outcomes assessment findings and resulting program enhancements made since the last CPR in 2008-09.		Please summarize the outcomes assessment findings and resulting program enhancements made over the last five years. (Cut/paste from TracDat, APRU or other documents.)
14d) What are the program outcome assessment plans for the next five years?		Please indicate which SSLO/SLO statements will be assessed over the next five years and when. (Include any plans to create new outcome statements.)
Part 15 -	CPR SUMMARY	Part 15 is intended to be a brief yet thorough overarching summary of Parts 1 through 14 .
15) Where has the program come from since 2008-09, where is it now, and where does it anticipate or need to go over the next five years?		 Based on the information provided in Parts 1 through 14 above, please summarize: 1) Where the program has come from since the last CPR (2008-09), 2) Where the program is now (2013-14), and 3) Where the program anticipates or needs to go over the next five years (up to 2018-19).
Part 16 -	DIVISIONAL PERSPECTIVE	Applicable to Divisions that have multiple programs that are writing CPRs
16a) Name of the Division and the names of the programs.		Write the name of the division and the names of the programs that are submitting CPRs
16b) Who wrote the Divisional Perspective?		Enter the name or names of those who authored this Divisional Perspective.
16c) Summarize the CPRs written by the programs of the Division.		Please summarize all the CPRs to be submitted in the Division. Provide a Division wide perspective on the CPRs explaining how they all fit or work together into a cohesive division plan.