

De Anza College Program Review

HOPE

Dimension	Actual			February 2011
	2007-08	2008-09	2009-10	
Enrollment/Grades (Fiscal Year)	1,002	1,034	947	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.
WSCH (Fiscal Year)	24,790	26,188	24,539	
Productivity (Fiscal Year)	1,574	1,637	1,723	
Retention % (Fiscal Year)	99%	100%	99%	
Success % (Fiscal Year)	98%	98%	99%	
Classroom Teaching FTEF (Academic Yr)				
Full-time FTEF	3.25	2.89	3.25	
PT/Overload FTEF	1.00	1.19	0.67	
Total FTEF	4.25	4.08	3.91	
PT/Overload FTEF	24%	29%	17%	
Reassigned FTEF	0.00	0.00	0.00	
Number of Sections (Fiscal Yr)	26	28	26	
% Not Vocational	100%	100%	100%	
% Not Transferable	100%	100%	100%	
% Not Degree Applicable	100%	100%	100%	
% Basic Skills	100%	100%	100%	

Success Rates, Fiscal Year 2009-10

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	218	23	216	1	1	99	0	0
Black	30	3	30	0	0	100	0	0
Filipino	48	5	48	0	0	100	0	0
Hispanic	181	19	177	2	2	98	1	1
Pac Islander	3	0	3	0	0	100	0	0
White	425	45	421	2	2	99	0	0
Other	4	0	4	0	0	100	0	0
Unrecorded	38	4	38	0	0	100	0	0
Total	947	100	937	5	5	99	1	1
Gender								
Female	457	48	454	1	2	99	0	0
Male	490	52	483	4	3	99	1	1
Total	947	100	937	5	5	99	1	1
Age								
20 - 24	36	4	35	1	0	97	3	0
25 - 29	111	12	108	1	2	97	1	2
30 - 34	78	8	77	1	0	99	1	0
35 - 39	138	15	137	1	0	99	1	0
40 - 49	315	33	313	0	2	99	0	1
50 +	261	28	259	1	1	99	0	0
Unrecorded	8	1	8	0	0	100	0	0
Total	947	100	937	5	5	99	1	1

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-		Percent		Percent	Percent
				success	Withdraw	Success	Non-success		
Fiscal Year 2009-10									
Targeted	259	27	255	2	2	98	1	1	99
Not Targeted	688	73	682	3	3	99	0	0	100
Total	947	100	937	5	5	99	1	1	99
Fiscal Year 2008-09									
Targeted	298	29	286	12	0	96	4	0	100
Not Targeted	736	71	724	11	1	98	1	0	100
Total	1,034	100	1,010	23	1	98	2	0	100
Fiscal Year 2007-08									
Targeted	280	28	275	3	2	98	1	1	99
Not Targeted	722	72	703	14	5	97	2	1	99
Total	1,002	100	978	17	7	98	2	1	99

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-		Percent		Percent	Percent
				success	Withdraw	Success	Non-success		
Fiscal Year 2009-10									
Asian	218	23	216	1	1	99	0	0	100
Black	30	3	30	0	0	100	0	0	100
Filipino	48	5	48	0	0	100	0	0	100
Hispanic	181	19	177	2	2	98	1	1	99
Pac Islander	3	0	3	0	0	100	0	0	100
White	425	45	421	2	2	99	0	0	100
Other	4	0	4	0	0	100	0	0	100
Unrecorded	38	4	38	0	0	100	0	0	100
Total	947	100	937	5	5	99	1	1	99
Fiscal Year 2008-09									
Asian	214	21	212	2	0	99	1	0	100
Black	37	4	37	0	0	100	0	0	100
Filipino	70	7	70	0	0	100	0	0	100
Hispanic	191	18	179	12	0	94	6	0	100
White	483	47	474	8	1	98	2	0	100
Unrecorded	39	4	38	1	0	97	3	0	100
Total	1,034	100	1,010	23	1	98	2	0	100
Fiscal Year 2007-08									
Asian	203	20	199	2	2	98	1	1	99
Black	30	3	30	0	0	100	0	0	100
Filipino	62	6	62	0	0	100	0	0	100
Hispanic	188	19	183	3	2	97	2	1	99
White	481	48	467	11	3	97	2	1	99
Other	7	1	6	1	0	86	14	0	100
Unrecorded	31	3	31	0	0	100	0	0	100
Total	1,002	100	978	17	7	98	2	1	99