

Highlights
District Enrollment Indicators Report
Fourth Week, Summer 2008 (July 22) vs. Summer 2009 (July 21)

- De Anza's overall estimated WSCH is down -20.7% compared to the corresponding point last year.
 - o Note, if we exclude Job Corps [this year and last year] then De Anza's headcount would be up 11.2% and WSCH up 3.3%.
- Foothill WSCH is up 1.9%.
- The District is down -13.1% in Credit, Resident WSCH.
- Non-resident WSCH is down compared to last year by -7.7% at De Anza and -1.1% at Foothill. District Non-resident WSCH is down -5.2%.
- Foothill is running about -8% less credit sections than last year, De Anza is down about -3% (not including Job Corps). Summer 2009 credit sections for the District are down about -90 (-5%) compared with summer 2008.

Term Identifier	Reg Dates
2008M	20080722
2009M	20090721

Credit and Noncredit Enrollment Indicators Report

(Excludes Apprenticeship classes)

[Audit Table Version]

Section, Headcount, and WSCH Totals

College	2008M			2009M			Increase			% Increase		
	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH
DA	1,040	17,198	139,241	941	17,162	110,416	-99	-36	-28,825	-9.5%	-0.2%	-20.7%
FH	820	10,978	80,603	727	11,259	82,164	-93	281	1,562	-11.3%	2.6%	1.9%
Total	1,860	28,176	219,844	1,668	28,421	192,580	-192	245	-27,263	-10.3%	0.9%	-12.4%

Section, Headcount, and WSCH by Accounting Method

College/Acct Method		2008M			2009M			Increase			% Increase		
		Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH
DA	Daily Census	768	13,359	96,709	757	14,615	97,987	-11	1,256	1,278	-1.4%	9.4%	1.3%
	Positive Attnd	272	4,755	42,532	179	3,662	11,549	-93	-1,093	-30,983	-34.2%	-23.0%	-72.8%
	Weekly Census				5	57	880	5	57	880			
FH	Daily Census	640	8,853	69,237	568	9,498	73,815	-72	645	4,578	-11.3%	7.3%	6.6%
	Positive Attnd	180	2,459	11,366	156	2,053	8,205	-24	-406	-3,161	-13.3%	-16.5%	-27.8%
	Weekly Census				3	66	145	3	66	145			

Headcount and WSCH by Resident/Non-resident Fee

College/Fee Type		2008M		2009M		Increase		% Increase	
		Hdcnt	Est WSCH	Hdcnt	Est WSCH	Hdcnt	Est WSCH	Hdcnt	Est WSCH
DA	Non-resident	1,078	9,170	1,079	8,467	1	-704	0.1%	-7.7%
	Resident	16,120	130,071	16,083	101,950	-37	-28,121	-0.2%	-21.6%
FH	Non-resident	625	5,334	618	5,283	-7	-51	-1.1%	-1.0%
	Resident	10,353	75,269	10,641	76,881	288	1,613	2.8%	2.1%
Dist	Non-resident	1,664	14,504	1,651	13,749	-13	-755	-0.8%	-5.2%
	Resident	26,111	205,340	26,273	178,831	162	-26,509	0.6%	-12.9%

Note: WSCH is estimated WSCH, i.e., it assumes positive attendance students attend all sessions. Not all se currently active enrollment.

Term Identifier	Reg Dates
2008M	20080722
2009M	20090721

Credit Enrollment Indicators Report

(Excludes Non-credit and Apprenticeship classes)

Section, Headcount, and WSCH Totals

College	2008M			2009M			Increase			% Increase		
	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH
DA	1,018	17,142	138,291	911	16,788	107,694	-107	-354	-30,597	-10.5%	-2.1%	-22.1%
FH	733	9,740	75,302	672	10,313	79,112	-61	573	3,810	-8.3%	5.9%	5.1%
Total	1,751	26,882	213,593	1,583	27,101	186,806	-168	219	-26,787	-9.6%	0.8%	-12.5%

Section, Headcount, and WSCH by Accounting Method

College/Acct Method		2008M			2009M			Increase			% Increase		
		Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH
DA	Daily Census	768	13,359	96,709	756	14,604	97,951	-12	1,245	1,242	-1.6%	9.3%	1.3%
	Positive Attn	250	4,631	41,582	153	3,027	8,951	-97	-1,604	-32,631	-38.8%	-34.6%	-78.5%
	Weekly Census				2	44	792	2	44	792			
FH	Daily Census	640	8,853	69,237	568	9,498	73,815	-72	645	4,578	-11.3%	7.3%	6.6%
	Positive Attn	93	1,153	6,065	101	1,086	5,153	8	-67	-912	8.6%	-5.8%	-15.0%
	Weekly Census				3	66	145	3	66	145			

Headcount and WSCH by Resident/Non-resident Fee

College/Fee Type		2008M		2009M		Increase		% Increase	
		Hdcnt	Est WSCH	Hdcnt	Est WSCH	Hdcnt	Est WSCH	Hdcnt	Est WSCH
DA	Non-resident	1,076	9,116	1,069	8,388	-7	-729	-0.7%	-8.0%
	Resident	16,066	129,175	15,719	99,307	-347	-29,868	-2.2%	-23.1%
FH	Non-resident	610	5,266	615	5,271	5	5	0.8%	0.1%
	Resident	9,130	70,036	9,698	73,841	568	3,805	6.2%	5.4%
Dist	Non-resident	1,647	14,382	1,638	13,658	-9	-724	-0.5%	-5.0%
	Resident	24,844	199,211	24,978	173,148	134	-26,063	0.5%	-13.1%

Note: WSCH is estimated WSCH, i.e., it assumes positive attendance students attend all sessions. Not all currently active enrollment. Noncredit enrollment is not included.

[Audit Table Version]

FHDA IR&P 07/21/09

Term Identifier	Reg Dates
2008M	20080722
2009M	20090721

Credit Enrollment Indicators Report - Residents Only

(Excludes Non-credit and Apprenticeship classes)

Section, Headcount, and WSCH Totals

College	2008M			2009M			Increase			% Increase		
	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH
DA	1,016	16,066	129,175	911	15,719	99,307	-105	-347	-29,868	-10.3%	-2.2%	-23.1%
FH	730	9,130	70,036	672	9,698	73,841	-58	568	3,805	-7.9%	6.2%	5.4%
Total	1,746	25,196	199,211	1,583	25,417	173,148	-163	221	-26,063	-9.3%	0.9%	-13.1%

Section, Headcount, and WSCH by Accounting Method

College/Acct Method		2008M			2009M			Increase			% Increase		
		Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH
DA	Daily Census	768	12,339	87,740	756	13,584	89,683	-12	1,245	1,943	-1.6%	10.1%	2.2%
	Positive Attn	248	4,545	41,436	153	2,953	8,832	-95	-1,592	-32,604	-38.3%	-35.0%	-78.7%
	Weekly Census				2	44	792	2	44	792			
FH	Daily Census	637	8,258	64,055	568	8,902	68,639	-69	644	4,584	-10.8%	7.8%	7.2%
	Positive Attn	93	1,124	5,981	101	1,052	5,074	8	-72	-907	8.6%	-6.4%	-15.2%
	Weekly Census				3	62	129	3	62	129			

Note: WSCH is estimated WSCH, i.e., it assumes positive attendance students attend all sessions. Not all se currently active enrollment. Noncredit enrollment is not included.

[Audit Table Version]

FHDA IR&P 07/21/09

Term Identifier	Reg Dates
2008M	20080722
2009M	20090721

Credit Enrollment Indicators Report - Non-residents Only

(Excludes Non-credit and Apprenticeship classes)

Section, Headcount, and WSCH Totals

College	2008M			2009M			Increase			% Increase		
	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH
DA	550	1,076	9,116	538	1,069	8,388	-12	-7	-729	-2.2%	-0.7%	-8.0%
FH	305	610	5,266	301	615	5,271	-4	5	5	-1.3%	0.8%	0.1%
Total	855	1,686	14,382	839	1,684	13,658	-16	-2	-724	-1.9%	-0.1%	-5.0%

Section, Headcount, and WSCH by Accounting Method

College/Acct Method		2008M			2009M			Increase			% Increase		
		Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH
DA	Daily Census	489	1,020	8,970	483	1,020	8,269	-6	0	-701	-1.2%	0.0%	-7.8%
	Positive Attn	61	86	147	55	74	119	-6	-12	-28	-9.8%	-14.0%	-18.8%
FH	Daily Census	280	595	5,182	276	596	5,176	-4	1	-6	-1.4%	0.2%	-0.1%
	Positive Attn	25	29	84	23	34	79	-2	5	-5	-8.0%	17.2%	-5.7%
	Weekly Census				2	4	16	2	4	16			

Note: WSCH is estimated WSCH, i.e., it assumes positive attendance students attend all sessions. Not all currently active enrollment. Noncredit enrollment is not included.

[Audit Table Version]

FHDA IR&P 07/21/09

Non-credit Enrollment Indicators Report

(Excludes Credit and Apprenticeship classes)

Term Identifier	Reg Dates
2008M	20080722
2009M	20090720

Section, Headcount, and WSCH Totals

College	2008M			2009M			Increase			% Increase		
	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH
DA	22	193	950	30	712	2,722	8	519	1,772	36.4%	268.9%	186.5%
FH	87	1,443	5,301	55	967	3,052	-32	-476	-2,249	-36.8%	-33.0%	-42.4%
Total	109	1,636	6,251	85	1,679	5,774	-24	43	-477	-22.0%	2.6%	-7.6%

Section, Headcount, and WSCH by Accounting Method

College/Acct Method		2008M			2009M			Increase			% Increase		
		Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH	Sections	Hdcnt	Est WSCH
DA	Daily Census				1	12	36	1	12	36			
	Positive Attn	22	193	950	26	690	2,598	4	497	1,648	18.2%	257.5%	173.5%
	Weekly Census				3	13	88	3	13	88			
FH	Positive Attn	87	1,443	5,301	55	967	3,052	-32	-476	-2,249	-36.8%	-33.0%	-42.4%

Headcount and WSCH by Resident/Non-resident Fee

College/Fee Type		2008M		2009M		Increase		% Increase	
		Hdcnt	Est WSCH	Hdcnt	Est WSCH	Hdcnt	Est WSCH	Hdcnt	Est WSCH
DA	Non-resident	10	54	19	79	9	25	90.0%	46.3%
	Resident	183	896	693	2,643	510	1,747	278.7%	195.0%
FH	Non-resident	23	68	3	12	-20	-56	-87.0%	-82.4%
	Resident	1,420	5,233	964	3,040	-456	-2,193	-32.1%	-41.9%
Dist	Non-resident	33	122	22	91	-11	-31	-33.3%	-25.4%
	Resident	1,603	6,129	1,657	5,683	54	-446	3.4%	-7.3%

Note: WSCH is estimated WSCH, i.e., it assumes positive attendance students attend all sessions. Not all se currently active enrollment.

[Audit Table Version]

FHDA IR&P 07/21/09

Term Identifier	Reg Dates
2008M	20080722
2009M	20090721

Enrollment Indicators Report
Estimated FTES by College, Division, & Job Corps
Credit and Noncredit Classes

				2008M	2009M	Increase	% Increase
Institution Identifier	Job Corps	Perf Arts	Division Label	Est FTES	Est FTES	Est FTES	Est FTES
DA	All Others	Other	Applied Technologies	24	28	4	16%
			Biological, Health & Env Sciences	154	140	-14	-9%
			Business/Computer Science	330	372	42	13%
			Creative Arts	148	154	7	5%
			Intercultural/International Studies	194	193	-1	-1%
			Language Arts	356	322	-34	-9%
			Physical Education	164	206	42	26%
			Physical Sci/Math/Engineering	317	361	44	14%
			Social Sci/Humanities	417	412	-5	-1%
			Special Education	199	188	-11	-6%
			Student Services	65	70	4	6%
			Total	2,368	2,445	77	3%
	Job Corps	Other	Applied Technologies	727	9	-718	-99%
			Total	727	9	-718	-99%
Total				3,095	2,454	-641	-21%
FH	All Others	Other	Adaptive Learning/Disabled Services	180	151	-28	-16%
			Biological & Health Sciences	269	267	-2	-1%
			Business & Social Sciences	274	288	14	5%
			Computers, Tech, & Info Systems	216	190	-27	-12%
			Economic Development	3	61	58	2,068%
			Fine Arts & Communication	261	269	8	3%
			Guidance/Counseling	17	27	11	66%
			Language Arts	123	136	13	10%
			Physical Ed & Human Performance	224	226	1	1%
			Physical Sci/Math/Engineering	185	195	10	6%
			Total	1,751	1,810	59	3%
		Perf Arts	Fine Arts & Communication	41	17	-24	-59%
			Total	41	17	-24	-59%
	Total				1,792	1,826	35
Total				4,887	4,281	-606	-12%