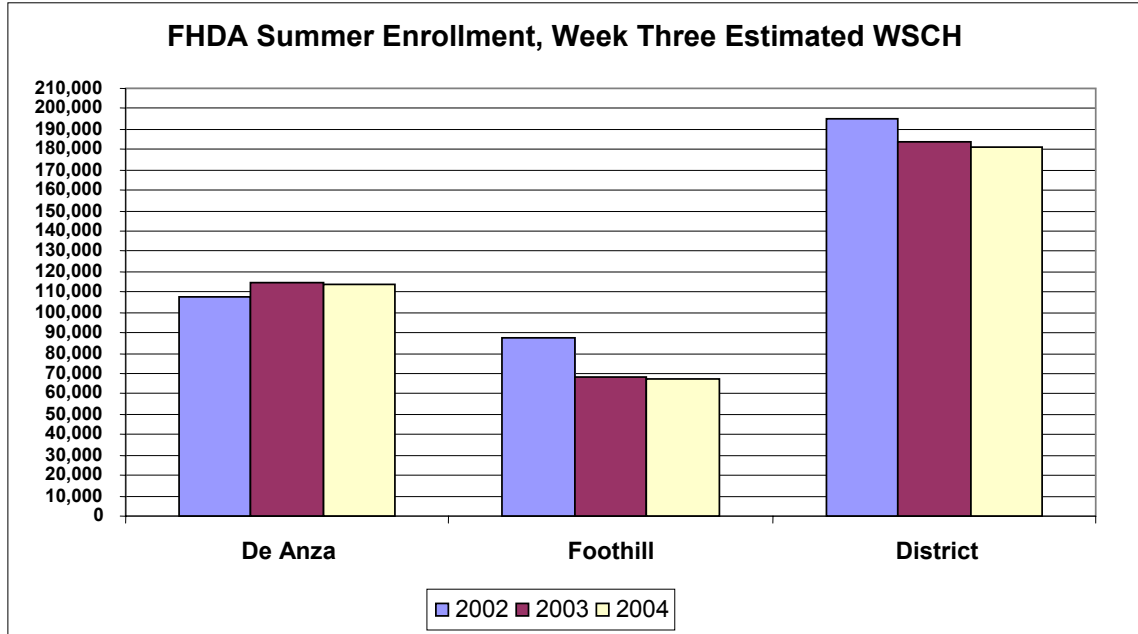


Summer 2004 Enrollment Observations as of July 15, 2004

- FHDA Summer 2004 enrollment will likely be off about 2% in WSCH and more than 5% in headcount compared to 2003.

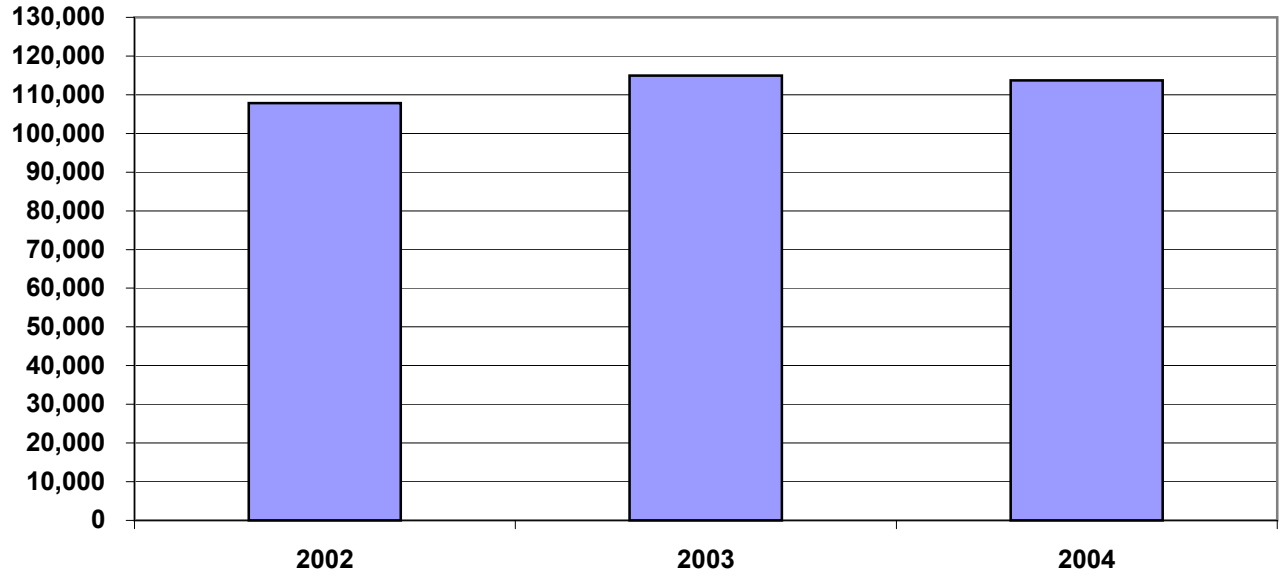


- Summer 2003 was considered an above average year for De Anza but a down year for Foothill.
 - Overall, both colleges posted declines in 2004 compared to 2003 in the proportion of students that were single course takers and increases in the proportion of students that were enrolled in the spring of 2004.
- At De Anza College Summer 2004 enrollment has been negatively influenced by facilities renovations affecting Physical Education and Create Arts.
 - Aside from PE and CA, English and Math posted declines in 2004 compared with 2003.
 - The Job Corps program in Applied Technologies posted significant gains from 2003 to 2004 – over 1,000 students and 5,000 WSCH.
 - Foothill College (as well as De Anza) posted a decline in Computer Information Systems.
 - Summer 2004 Physical Education course enrollment was down significantly compared to Summer 2003.
 - Fine Arts single course takers increased in 2004 compared to 2003.

Items included in the Packet

- Segmentation Analysis for Summer 2003 and 2004 (Rob Johnstone)
- New and Continuing Student Comparisons by Course Prefix (Andrew LaManque)
- Daily Extract Comparisons (Andrew LaManque and Angelita Pabros-De Anza)

De Anza Summer Enrollment, Week Three WSCH



Summer Enrollment-WSCH Comparison

Summer 2002		Summer 2003		Summer 2004									
Date	Headcount	WSCH	Date	Headcount	WSCH	%Change Headct	%Change WSCH	Date	Headcount	WSCH	%Change Headct	%Change WSCH	
Opening Day Statistics													
1-Jul	14,014	101,437	30-Jun	14,054	104,484	0.3%	3.0%	28-Jun	12,553	96,779	-10.68%	-7.37%	
Week 1													
2-Jul	14,759	107,319	1-Jul	14,619	107,878	-0.9%	-2.6%	28-Jun	12,817	96,961	-12.33%	-10.12%	
3-Jul	15,180	110,705	2-Jul	15,125	110,756	-0.4%		29-Jun	13,387	99,903	-11.49%	-9.80%	
4-Jul	Holiday	Holiday	3-Jul	15,364	110,585		0.2%	30-Jun	13,707	100,933	-10.78%	-8.73%	
5-Jul	15,220	110,385	4-Jul	Holiday	Holiday			1-Jul	13,967	101,990			
								2-Jul	13,968	101,758			
Week 2													
8-Jul	15,250	108,394	7-Jul	15,408	109,029	1.0%	0.6%	5-Jul	Holiday	Holiday			
9-Jul	15,061	105,962	8-Jul	15,434	108,551	2.5%	2.4%	6-Jul	13,911	100,676	-9.87%	-7.25%	
10-Jul	14,989	104,749	9-Jul	15,857	113,573	5.8%	8.4%	7-Jul	14,449	105,669	-8.88%	-6.96%	
11-Jul	15,196	106,620	10-Jul	15,958	114,105	5.0%	7.0%	8-Jul	15,213	113,086	-4.67%	-0.89%	
12-Jul	15,197	106,622	11-Jul	15,958	114,108	5.0%	7.0%	9-Jul	15,214	112,890	-4.66%	-1.07%	
Week 3													
15-Jul	15,350	107,866	14-Jul	16,122	114,912	5.0%	6.5%	12-Jul	15,301	113,697	-5.09%	-1.06%	
16-Jul	15,738	112,005	15-Jul	16,293	115,876	3.5%	3.5%	13-Jul	15,347	113,964	-5.81%	-1.65%	
17-Jul	15,815	112,759	16-Jul	16,390	116,265	3.6%	3.1%	14-Jul	15,372	113,537	-6.21%	-2.35%	
18-Jul	15,914	113,315	17-Jul	16,476	116,814	3.5%	3.1%	15-Jul					
19-Jul	15,913	113,314	18-Jul	16,472	116,814	3.5%	3.1%	16-Jul					
Week 4													
22-Jul	16,005	113,538	21-Jul	16,548	117,204	3.4%	3.2%	19-Jul					
23-Jul	16,086	113,765	22-Jul	16,582	124,515	3.1%	9.4%	20-Jul					
24-Jul	16,147	114,051	23-Jul	16,651	117,663	3.1%	3.2%	21-Jul					
25-Jul	16,241	114,310	24-Jul	16,702	117,722	2.8%	3.0%	22-Jul					
26-Jul	16,241	114,310	25-Jul	16,702	117,722	2.8%	3.0%	23-Jul					

SOURCE: De Anza Records Office

C010 - Summer Headcount Segmentation Analysis 2003-04

Table 1. De Anza Segments, 2003M and 2004M

Segment	03M Seg Size	03M %	04M Seg Size	04M %	03M-04M Seg Size Change
Seg 1 - Physical Education/FA Only	1950	13%	1554	10%	-20%
Seg 2 - Single Course Takers not in Physical Education/FA	7950	51%	7346	49%	-8%
Seg 3 - 2+ Courses, AA or higher or Special Admit	1527	10%	2051	14%	34%
Seg 4A - 2+ Courses, International F1 Visas	186	1%	160	1%	-14%
Seg 4B - 2+ Courses, Immigrant PR or Other Visas	896	6%	634	4%	-29%
Seg 5A - 2+ Courses, US Citizens non-FHDA Dist of Res	1103	7%	618	4%	-44%
Seg 5B - 2+ Courses, US Citizens FHDA Dist of Res	1980	13%	2641	18%	33%
Total	15592	100%	15004	100%	-4%

Table 2. De Anza Segment 1 Breakdown, 2003M and 2004M

Segment 1 Group	03M Grp Size	03M %	04M Grp Size	04M %	03M-04M Grp Size Change
Single Physical Education Course	827	42%	579	37%	-30%
Single Creative Arts Course	669	34%	547	35%	-18%
Multiple Physical Education Courses	237	12%	264	17%	11%
Multiple Creative Arts Courses	138	7%	125	8%	-9%
Multiple PE & CA Courses	79	4%	39	3%	-51%
Total	1950	100%	1554	100%	-20%

Table 3. De Anza Segment 2 Single Course Takers Breakdown, 2003M and 2004M

Division of Single Course Takers	03M Grp Size	03M %	04M Grp Size	04M %	03M-04M Grp Size Change
Applied Technologies	218	3%	80	1%	-63%
Biological Health Sciences	318	4%	434	6%	36%
Computers Business	1687	21%	1381	19%	-18%
Child Development	141	2%	184	3%	30%
International/Intercultural	397	5%	415	6%	5%
Language Arts	1197	15%	1010	14%	-16%
Physical Sciences Math Engineering	1436	18%	1206	16%	-16%
Special Education	435	5%	597	8%	37%
Social Sciences	1443	18%	1404	19%	-3%
Student Services	678	9%	635	9%	-6%
Total	7950	100%	7346	100%	-8%

Table 4. De Anza Segment 4 Visa Status Breakdown, 2003M and 2004M

Segment 4 Group	03M Grp Size	03M %	04M Grp Size	04M %	03M-04M Grp Size Change
F1 Visas	186	17%	160	20%	-14%
Permanent Resident Visas	699	65%	485	61%	-31%
Other Visas	197	18%	149	19%	-24%
Total	1082	100%	794	100%	-27%

Table 5. De AnzaTop 20 Cities by Unduplicated Headcount, 2003M and 2004M

City	03M Headcount	04M Headcount	03M-04M Headcount Change
San Jose	6680	6321	-5%
Sunnyvale	1776	1668	-6%
Cupertino	1629	1619	-1%
Santa Clara	1059	956	-10%
Milpitas	500	453	-9%
Saratoga	388	362	-7%
Mountain View	362	344	-5%
Campbell	338	322	-5%
Fremont	310	304	-2%
Los Gatos	185	169	-9%
San Francisco	180	177	-2%
Palo Alto	161	148	-8%
Los Altos	149	167	12%
Los Angeles	127	93	-27%
Treasure Island	117	0	-100%
Morgan Hill	99	88	-11%
San Bernadino	97	286	195%
Colton	93	72	-23%
Redwood City	76	64	-16%
Union City	59	38	-36%
All Others	1207	1353	12%
Total	15592	15004	-4%

Estimated WSCH

RUN DATE: 13-Jul-04

College Total

	2003M 07/15/03 07:07 AM			2004M 07/13/04 07:40 AM			% Increase		
DA	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch
	835	16,123	114,913	843	15,337	113,697	0.96%	-4.88%	-1.06%

By Division

	2003M			2004M			2003M	2004M
	Sections	Crse Enr	Est Wsch	Sections	Crse Enr	Est Wsch	Est Prod	Est Prod
Applied Technologies	30	1,723	8,778	34	2,801	14,042	1,154	1,672
Biological & Health Sciences	25	762	4,478	33	930	5,247	761	737
Business/Computer Science	160	3,963	18,574	144	3,371	15,822	802	716
Child Development & Educ.	11	278	1,355	12	307	1,281	634	693
Creative Arts	75	1,663	7,043	74	1,419	6,244	643	583
Intercultural/International Studies	52	1,265	6,545	55	1,280	6,680	525	455
Language Arts	138	3,399	16,011	132	3,050	14,613	399	382
Physical Education	98	3,494	14,232	101	2,970	11,663	1,369	1,106
Physical Sci/Math/Engineering	84	2,849	15,206	75	2,544	13,864	527	555
Social Sci/Humanities	85	3,818	16,202	95	3,701	15,471	687	634
Special Education	37	815	4,834	39	885	7,219	730	1,090
Student Services	40	1,056	1,655	49	1,012	1,552	450	400
Total	835	25,085	114,913	843	24,270	113,697	655	655

Includes 500 Courses

**Unduplicated Headcount Summer 2003 - 2004
De Anza Colege**

<u>Term</u>	<u>Total Headcount</u>	<u>Continuing (registered in spring)</u>	<u>New (not here in spring)</u>	<u>Percent New Enr</u>
2003M	16,123	8,336	7,787	48%
2004M	15,337	8,441	6,896	45%

EXTRACTED JULY 13, 2004 AND JULY 15, 2003

De Anza Course Enrollment Summer 2003 and 2004

Grouped by Continuing and New Student

NOTE: **Continuing**-Student Activity in Spring

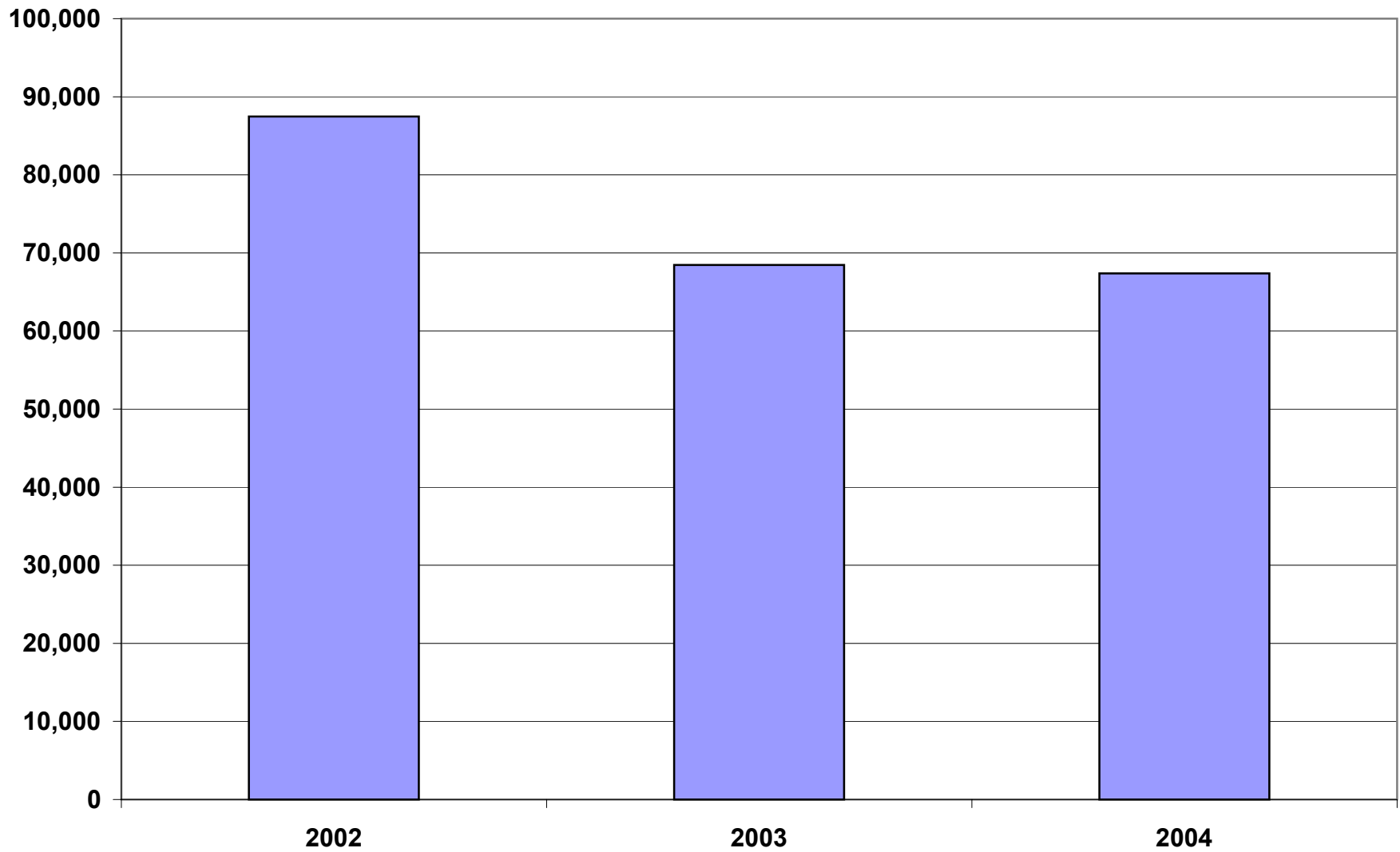
New-No Student Activity in Spring

(Selected Departments Moved to the Bottom)

Course Prefix	2003M				2004M			
	Total Course Enr	Continuing Enr	New Enr	Percent New Enr	Total Course Enr	Continuing Enr	New Enr	Percent New Enr
ACCT	786	486	300	38%	687	390	297	43%
ADMJ	57	24	33	58%	65	38	27	42%
ANTH	317	148	169	53%	312	153	159	51%
APRN	4	3	1	25%	1	1	0	0%
ARBC	63	20	43	68%	28	5	23	82%
ARTS	593	350	243	41%	584	318	266	46%
ASTR	188	116	72	38%	247	148	99	40%
AUTO	112	84	28	25%	87	67	20	23%
BIOL	351	260	91	26%	436	304	132	30%
BUS	382	193	189	49%	308	167	141	46%
C D	264	177	87	33%	284	159	125	44%
CAOS	1,067	684	383	36%	916	580	336	37%
CDI					104	77	27	26%
CHEM	314	233	81	26%	301	255	46	15%
CIS	1,190	477	713	60%	936	366	570	61%
CLP	28	15	13	46%	40	26	14	35%
COOP	100	74	26	26%	89	72	17	19%
COUN	856	27	829	97%	811	33	778	96%
DANC	195	108	87	45%	134	67	67	50%
E S	2	2	0	0%	33	19	14	42%
ECON	652	279	373	57%	605	268	337	56%
ELIT	150	65	85	57%	151	55	96	64%
ENGR	86	11	75	87%	140	42	98	70%
F/TV	313	205	108	35%	329	166	163	50%
FREN	81	30	51	63%	87	35	52	60%
GEO					43	21	22	51%
GERM	94	18	76	81%	71	4	67	94%
GUID	9	3	6	67%	8	6	2	25%
HIST	773	429	344	45%	608	338	270	44%
HLTH	33	23	10	30%	40	21	19	48%
HTEC	212	172	40	19%	244	191	53	22%
HUMA	172	144	28	16%	161	139	22	14%
HUMI	248	149	99	40%	232	155	77	33%
ICS	462	280	182	39%	481	282	199	41%
INTL					44	35	9	20%
JAPN	74	19	55	74%	45	17	28	62%
JOUR	33	17	16	48%	44	25	19	43%
KORE					52	9	43	83%
LART	51	23	28	55%	41	20	21	51%
MAND	78	43	35	45%	61	16	45	74%
MET	49	34	15	31%	39	34	5	13%
NURS	102	57	45	44%	111	79	32	29%
NUTR	62	46	16	26%	66	60	6	9%
PARA	147	83	64	44%	128	104	24	19%
PEA	556	513	43	8%	511	471	40	8%
PHIL	254	140	114	45%	235	103	132	56%

PHTG	115	82	33	29%	82	35	47	57%
PHYS	162	54	108	67%	88	26	62	70%
POLI	478	259	219	46%	417	238	179	43%
PSYC	620	274	346	56%	719	306	413	57%
READ	138	97	41	30%	151	96	55	36%
REST	358	99	259	72%	251	72	179	71%
SBUS	41	16	25	61%	37	12	25	68%
SIGN	32	17	15	47%	25	8	17	68%
SKIL	73	46	27	37%	84	55	29	35%
SOC	308	157	151	49%	326	170	156	48%
SPAN	357	98	259	73%	302	78	224	74%
SPCH	618	404	214	35%	605	399	206	34%
SPED	218	190	28	13%	341	302	39	11%
TECO	69	33	36	52%	51	9	42	82%
THEA	56	23	33	59%	44	17	27	61%
VIET					48	14	34	71%
WMST					46	17	29	63%
Subtotal	15203	8113	7090	47%	14503	7764	6739	46%
*MCNC/MFGD	1,607	525	1,082	67%	2,713	1,514	1,199	44%
P E	3,570	2,391	1,179	33%	3,042	2,240	802	26%
MUSI	341	165	176	52%	223	130	93	42%
MATH	2,050	1,172	878	43%	1,729	1,089	640	37%
EWRT	1,583	994	589	37%	1,398	959	439	31%
ESL	731	529	202	28%	568	401	167	29%
Sub (No MCNC	8,275	5,251	3,024	37%	6,960	4,819	2,141	31%
Total	25,085	13,889	11,196	45%	24,270	14,128	10,142	42%

Foothill Summer Enrollment, Week Three WSCH



C010 - Summer Headcount Segmentation Analysis 2003-04

Table 1. Foothill Segments, 2003M and 2004M

Segment	03M Seg Size	03M %	04M Seg Size	04M %	03M-04M Seg Size Change
Seg 1 - Physical Education/FA Only	2454	25%	2261	26%	-8%
Seg 2 - Single Course Takers not in Physical Education/FA	4280	44%	4205	48%	-2%
Seg 3 - 2+ Courses, AA or higher or Special Admit	1236	13%	898	10%	-27%
Seg 4A - 2+ Courses, International F1 Visas	149	2%	68	1%	-54%
Seg 4B - 2+ Courses, Immigrant PR or Other Visas	387	4%	190	2%	-51%
Seg 5A - 2+ Courses, US Citizens non-FHDA Dist of Res	110	1%	186	2%	69%
Seg 5B - 2+ Courses, US Citizens FHDA Dist of Res	1022	11%	1043	12%	2%
Total	9638	100%	8851	100%	-8%

Table 2. Foothill Segment 1 Breakdown, 2003M and 2004M

Segment 1 Group	03M Grp Size	03M %	04M Grp Size	04M %	03M-04M Grp Size Change
Single Physical Education Course	1299	53%	1046	46%	-19%
Single FA Course	509	21%	672	30%	32%
Multiple Physical Education Courses	399	16%	281	12%	-30%
Multiple FA Courses	160	7%	174	8%	9%
Multiple PE & FA Courses	87	4%	88	4%	1%
Total	2454	100%	2261	100%	-8%

Table 3. Foothill Segment 2 Single Course Takers Breakdown, 2003M and 2004M

Division of Single Course Takers	03M Grp Size	03M %	04M Grp Size	04M %	03M-04M Grp Size Change
Biological Health Sciences	354	8%	434	10%	23%
Computers-Business	598	14%	442	11%	-26%
Economic Development	110	3%	79	2%	-28%
Guidance	214	5%	242	6%	13%
Language Arts	667	16%	623	15%	-7%
Library	10	0%	9	0%	-10%
Physical Sciences Math Engineering	665	16%	687	16%	3%
Special Education	515	12%	594	14%	15%
Social Sciences	1147	27%	1095	26%	-5%
Total	4280	100%	4205	100%	-2%

Table 4. Foothill Segment 4 Visa Status Breakdown, 2003M and 2004M

Segment 4 Group	03M Grp Size	03M %	04M Grp Size	04M %	03M-04M Grp Size Change
F1 Visas	149	28%	68	26%	-54%
Permanent Resident Visas	312	58%	160	62%	-49%
Other Visas	75	14%	30	12%	-60%
Total	536	100%	258	100%	-52%

Table 5. Foothill Top 20 Cities by Unduplicated Headcount, 2003M and 2004M

City	03M Headcount	04M Headcount	03M-04M Headcount Change
Mountain View	1280	1181	-8%
Palo Alto	1229	1086	-12%
San Jose	1146	1198	5%
Sunnyvale	796	754	-5%
Los Altos	708	613	-13%
Cupertino	367	356	-3%
Menlo Park	340	333	-2%
Santa Clara	335	276	-18%
Redwood City	298	269	-10%
San Francisco	191	159	-17%
Los Altos Hills	190	147	-23%
San Mateo	152	130	-14%
Fremont	151	128	-15%
Portola Valley	122	132	8%
Campbell	108	89	-18%
Saratoga	106	115	8%
Milpitas	97	101	4%
San Carlos	93	88	-5%
Belmont	93	43	-54%
Atherton	80	68	-15%
All Others	1756	1585	-10%
Total	9638	8851	-8%

Estimated WSCH

RUN DATE: 13-Jul-04

College Total

	2003M 07/15/03 07:08 AM			2004M 07/13/04 07:41 AM			% Increase		
	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch
FH	676	9,809	68,473	644	8,928	67,375	-4.73%	-8.98%	-1.60%

By Division

	2003M			2004M			2003M	2004M
	Sections	Crse Enr	Est Wsch	Sections	Crse Enr	Est Wsch	Est Prod	Est Prod
	13	318	1,917	26	423	2,481	569	553
Adaptive Learning/Disabled Services	48	1,204	2,087	48	1,202	2,596	374	477
Biological & Health Sciences	52	1,385	9,440	57	1,332	9,735	848	756
Business & Social Sciences	77	2,853	12,640	66	2,464	11,530	500	550
Computers, Tech, & Info Systems	81	1,287	7,651	44	866	5,370	499	529
Economic Development	4	144	508	4	115	461	#INF	#INF
Fine Arts & Communication	103	1,490	6,253	118	1,685	10,531	381	577
Guidance/Counseling	32	379	345	30	380	404	105	131
Language Arts	74	1,495	7,311	55	1,125	7,000	326	403
Library	3	51	369	2	28	198	861	578
Physical Ed & Human Performance	142	3,541	12,368	151	2,665	9,787	646	496
Physical Sci/Math/Engineering	47	1,128	7,585	43	1,108	7,283	483	484
Total	676	15,275	68,473	644	13,393	67,375	496	527

Includes 500 Courses

**Unduplicated Headcount Summer 2003 - 2004
Foothill Colege**

<u>Term</u>	<u>Total Headcount</u>	<u>Continuing (registered in spring)</u>	<u>New (not here in spring)</u>	<u>Percent New Enr</u>
2003M	9,809	4,848	4,961	51%
2004M	8,928	4,524	4,404	49%

EXTRACTED JULY 13, 2004 AND JULY 15, 2003

Foothill Course Enrollment Summer 2003 and 2004
 Grouped by Continuing and New Student
 NOTE: **Continuing**-Student Activity in Spring
New-No Student Activity in Spring
 (Selected Departments Highlighted)

Course Prefix	2003M				2004M			
	Total Course Enr	Continuing Enr	New Enr	Percent New Enr	Total Course Enr	Continuing Enr	New Enr	Percent New Enr
ACTG	188	78	110	59%	151	73	78	52%
AHS	48	20	28	58%	55	19	36	65%
ALAP	912	736	176	19%	906	755	151	17%
ALCB	42	0	42	100%	57	3	54	95%
ALPS	168	160	8	5%	163	143	20	12%
ALTW	82	18	64	78%	76	43	33	43%
ANTH	295	103	192	65%	219	97	122	56%
APRT	11	0	11	100%	19	0	19	100%
ART	281	122	159	57%	302	124	178	59%
B T	6	4	2	33%	2	2	0	0%
BIOL	575	324	251	44%	490	301	189	39%
BTEC	19	6	13	68%				
BUSI	131	59	72	55%	161	73	88	55%
CAST	279	109	170	61%	191	76	115	60%
CHEM	189	108	81	43%	206	119	87	42%
CHIN	82	28	54	66%	81	27	54	67%
CHLD	92	44	48	52%	57	29	28	49%
CIS	638	200	438	69%	476	190	286	60%
CNET	76	31	45	59%	84	52	32	38%
CNSL	379	53	326	86%	352	52	300	85%
COIN	288	104	184	64%	113	59	54	48%
CRLP					28	27	1	4%
CWE	133	42	91	68%	96	37	59	61%
D A					33	31	2	6%
D H	120	106	14	12%	146	114	32	22%
DMS	205	130	75	37%	175	100	75	43%
DRAM	52	20	32	62%	64	38	26	41%
ECON	324	128	196	60%	248	80	168	68%
EDUC	77	5	72	94%	63	4	59	94%
EMT	18	16	2	11%	57	35	22	39%
EMTP	37	35	2	5%	43	40	3	7%
ENGL	469	256	213	45%	418	237	181	43%
ESL	479	289	190	40%	263	173	90	34%
F A	65	60	5	8%	14	11	3	21%
F TV	18	9	9	50%	18	12	6	33%
FREN	200	47	153	77%	109	27	82	75%
GEOG	182	92	90	49%	160	80	80	50%
GEOL	33	8	25	76%				
GRDS					8	8	0	0%
H P	3,431	2,047	1,384	40%	2,572	1,625	947	37%
HIST	446	193	253	57%	359	194	165	46%
HLTH	122	36	86	70%	102	32	70	69%
HORT	113	84	29	26%	101	83	18	18%
JAPN	57	13	44	77%	76	24	52	68%
KORE	42	9	33	79%				
LIBR	51	44	7	14%	28	17	11	39%
LINC					147	16	131	89%

MATH	807	411	396	49%	842	370	472	56%
MUS	612	328	284	46%	691	366	325	47%
MUSP	26	15	11	42%	68	58	10	15%
P A					150	1	149	99%
P C	94	94	0	0%	90	87	3	3%
P T	110	55	55	50%	93	62	31	33%
PHIL	217	93	124	57%	192	74	118	61%
PHOT	278	131	147	53%	215	108	107	50%
PHYS	99	30	69	70%	60	18	42	70%
POLI	173	72	101	58%	153	61	92	60%
PSYC	303	149	154	51%	256	118	138	54%
R E	74	35	39	53%	119	30	89	75%
R T	204	178	26	13%	137	124	13	9%
RAD	24	12	12	50%	18	12	6	33%
RSPT	76	76	0	0%	98	97	1	1%
RTT	72	63	9	13%	81	71	10	12%
SOC	196	78	118	60%	197	120	77	39%
SOSC	55	5	50	91%				
SPAN	166	46	120	72%	178	47	131	74%
SPCH	134	90	44	33%	137	94	43	31%
T C	54	35	19	35%	86	63	23	27%
WMN	46	21	25	54%	43	23	20	47%
Total	15,275	7,993	7,282	51%	13,393	7,286	6,107	45%