

September 1, 2004

TO: Daniel Dishno
Director, Occupational Training Institute (OTI)

FROM: Andrew LaManque
De Anza College Researcher

SUBJECT: OTI Enrollment Figures for 2003-04

Please find attached information of OTI enrollment for 2003-04. The report includes information on end of term headcount enrollment, demographics, and grade distributions. Foothill and De Anza College figures have been combined for both the OTI programs and the comparison indicators.

Observations

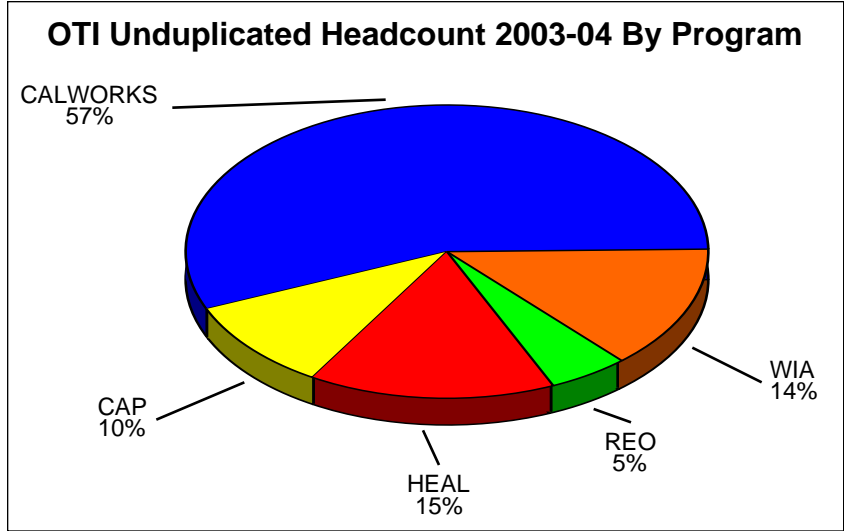
- Last year OTI served over 400 individuals (unduplicated headcount) in five separate programs. The five programs served about 200 individuals each quarter, with CALWORKS making up about half of the enrollees
- OTI serves more than twice as many African American and Hispanic students on a percentage basis as found in the overall De Anza population.
- About 80% of the students OTI served last year were women.
- The OTI programs serve an older cliental than the typical De Anza student.
- OTI served approximately 200 Fulltime Equivalent students in 2003-04.
- At \$4,000 per FTES, this translates into a potential revenue impact of more than \$900,000, assuming that these students would not otherwise have attended.
- The percentage of OTI students receiving an A, B, or C grade (“Pass”) was 72% compared with 81% for students not in the program at Foothill and De Anza Colleges.
- Students from underrepresented ethnic groups (African Americans, Hispanics, Native Americans) in the OTI program do not pass/succeed at the same rate as other underrepresented students at De Anza College. While OTI students are older and may face more challenges than other students, this finding suggests that the program should explore in more detail the potential reasons for this result.

		2003-04		
		FTES	Headcount	FTES times \$4000
A	CALWORKS	154.60	237	\$618,420
B	WIA	44.81	57	\$179,240
C	REO	5.63	20	\$22,536
D	CAP	18.43	42	\$73,732
E	HEAL	11.62	63	\$46,476
Total		235.10	419	\$940,404

OTI Enrollment Report

End of Term Files. IRP Datawarehouse Deborah.

2003-04	
CALWORKS	237
CAP	42
HEAL	63
REO	20
WIA	57
Total	419



	2003M	2003F	2004W	2004S
CALWORKS	101	86	142	171
CAP		7	18	36
HEAL	2	23	21	39
REO	15	15	2	2
WIA	28	41	38	31
Total	146	172	221	279

2003-04		
	OTI	Not in OTI Programs
Less than 25	18%	58%
25 or older	82%	42%

2003-04		
	OTI	Not in OTI Programs
Female	82%	54%
Male	18%	46%

OTI Grade Distributions for 2003-04

01-Sep-04

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Overall Rate

	Pass	Did Not Pass	Withdrew
	Percent	Percent	Percent
Not in OTI Programs	81%	9%	10%
OTI	72%	13%	14%

		Avg Grade
2003M	Not in OTI Programs	2.97
	OTI	2.30
2003F	Not in OTI Programs	2.64
	OTI	2.32
2004W	Not in OTI Programs	2.68
	OTI	2.44
2004S	Not in OTI Programs	2.72
	OTI	2.27

Course Enrollment

		Pass		Did Not Pass		Withdrew		Total	
		HC	Percent	HC	Percent	HC	Percent	HC	Percent
2003M	Not in OTI Programs	37,022	87%	2,564	6%	2,806	7%	42,392	100%
	OTI	283	71%	87	22%	27	7%	397	100%
2003F	Not in OTI Programs	79,298	79%	9,946	10%	11,218	11%	100,462	100%
	OTI	404	70%	71	12%	99	17%	574	100%
2004W	Not in OTI Programs	69,182	80%	8,089	9%	9,347	11%	86,618	100%
	OTI	589	76%	76	10%	109	14%	774	100%
2004S	Not in OTI Programs	67,362	80%	7,442	9%	9,046	11%	83,850	100%
	OTI	699	71%	121	12%	160	16%	980	100%

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Ethnicity

		2003-04	
		OTI	Not in OTI Programs
African American, Non-Hispanic	African American, Non-Hispanic	14%	4%
American Indian/Alaskan Native	American Indian/Alaskan Native	3%	0%
Asian	Asian	2%	2%
	Asian Indian	1%	4%
	Cambodian		0%
	Chinese	4%	12%
	Japanese	0%	3%
	Korean	1%	2%
	Laotian		0%
	Migration Value		0%
	Other Asian	1%	1%
	Vietnamese	6%	6%
	Filipino	Filipino	3%
Hispanic	Central American	1%	1%
	Hispanic, Cuban, Puerto Rican	4%	1%
	Mexican/Mexican American/Chicano	16%	7%
	Other Hispanic	1%	1%
	Puerto Rican	0%	0%
	South American	0%	1%
Other Non-White	Middle Eastern		1%
	Other Non-White	2%	1%
Pacific Islander	Guamanian		0%
	Hawaiian		0%
	Other Pacific Islander	0%	0%
	Pacific Islander	0%	0%
	Samoan		0%
*Decline to State	*Decline to State	11%	18%
White, Non-Hispanic	White, Non-Hispanic	31%	28%
% of Col		100%	100%

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Grades by Ethnicity

		Pass		Did Not Pass		Withdrew		Total	
		HC	Percent	HC	Percent	HC	Percent	HC	Percent
Not in OTI Programs	African American, Non-Hispanic	2,098	72%	954	15%	875	13%	3,927	100%
	American Indian/Alaskan Native	282	72%	104	12%	131	16%	517	100%
	Asian	18,460	82%	4,665	8%	5,468	10%	28,593	100%
	Filipino	2,355	71%	997	13%	1,114	15%	4,466	100%
	Hispanic	6,715	74%	2,608	12%	2,822	14%	12,145	100%
	Other Non-White	940	77%	318	10%	384	13%	1,642	100%
	Pacific Islander	572	74%	231	13%	240	14%	1,043	100%
	White, Non-Hispanic	19,600	83%	4,052	7%	5,121	9%	28,773	100%
	Unknown/Non-Respondent	12,550	83%	2,922	8%	3,147	9%	18,619	100%
OTI	African American, Non-Hispanic	48	59%	34	19%	34	22%	116	100%
	American Indian/Alaskan Native	8	55%	5	18%	7	28%	20	100%
	Asian	54	77%	21	12%	26	11%	101	100%
	Filipino	18	82%	6	8%	3	10%	27	100%
	Hispanic	75	67%	51	17%	45	16%	171	100%
	Other Non-White	6	73%	4	13%	2	13%	12	100%
	Pacific Islander	1	50%			1	50%	2	100%
	White, Non-Hispanic	112	82%	43	9%	42	9%	197	100%
	Unknown/Non-Respondent	40	70%	21	11%	23	18%	84	100%

CALWORKS

		AA	CEA	CEC	CEP
		Sid	Sid	Sid	Sid
DA	CALWORKS	AAOT	Admin Assistant/Office Tech		7
		ACTX	Accounting: Taxation	1	
		ATCP	Auto Technology - Chas/Powertrain		1
		ATER	Auto Tech - Machining & Engine Repair		1
		ATNP	Auto Technician - Powertrain	1	
		ATNS	Auto Technician - Chasis	1	
		CHDV	Child Development	1	
		LA	Liberal Arts	6	
		MCBA	Microcomputer Business Applications		1
		MDIS	Liberal Arts - Multidisciplinary Studies	3	
		MEDR	Medical Reception	1	
		MEFC	Medical File Clerk	1	
		MERC	Medical Records Clerk	1	
		MLAB	Med Asst - Lab Assisting	1	
		MPHB	Med Asst - Phlebotomy	3	
		MT	Massage Therapy	1	
		PSYC	Liberal Arts - Psychology	1	
		SPCU	Speech Communication: Culture	1	
		SPTB	Speech Communication: Team Building	1	
		PROGRAM SUBTOTAL		11	13
FH	CALWORKS	ACCT	Accounting	1	
		PROGRAM SUBTOTAL		1	
FHDA TOTAL				12	13
				8	2

DEGREE DATES

Ra245 Student Degree Date 20030708, 20030712, 20030718, 20030722, 20030725, 20030728, 20030731, 20030804, 20030812, 20030820, 20030822, 20030826, 20030901, 20030904, 20030910, 20030919, 20030920, 20030928, 20030929, 20031013, 20031020, 20031030, 20031101, 20031201, 20031208, 20031210, 20031212, 20031217, 20040106, 20040107, 20040113, 20040121, 20040122, 20040123, 20040126, 20040127, 20040128, 20040129, 20040201, 20040209, 20040217, 20040220, 20040224, 20040301, 20040308, 20040316, 20040323, 20040325, 20040326, 20040329, 20040331, 20040401, 20040406, 20040408, 20040412, 20040413, 20040414, 20040415, 20040422, 20040426, 20040503, 20040506, 20040510, 20040518, 20040521, 20040524, 20040525, 20040526, 20040527, 20040601, 20040605, 20040607, 20040611, 20040612, 20040614, 20040615, 20040621, 20040625, 20040629

REO

DA	REO	AAOT	Admin Assistant/Office Tech	AA	CEC	CEP
				Sid	Sid	Sid
		CBA	CBA:Microcomp Bus Application		1	
		ESEM	ES - Energy Management		1	
		PARA	Paralegal Studies	1		1
		PROGRAM SUBTOTAL		1	5	1
FHDA TOTAL				1	5	1

DEGREE DATES

Ra245 Student Degree Date 20030708, 20030712, 20030718, 20030722, 20030725, 20030728, 20030731, 20030804, 20030812, 20030820, 20030822, 20030826, 20030901, 20030904, 20030910, 20030919, 20030920, 20030928, 20030929, 20031013, 20031020, 20031030, 20031101, 20031201, 20031208, 20031210, 20031212, 20031217, 20040106, 20040107, 20040113, 20040121, 20040122, 20040123, 20040126, 20040127, 20040128, 20040129, 20040201, 20040209, 20040217, 20040220, 20040224, 20040301, 20040308, 20040316, 20040323, 20040325, 20040326, 20040329, 20040331, 20040401, 20040406, 20040408, 20040412, 20040413, 20040414, 20040415, 20040422, 20040426, 20040503, 20040506, 20040510, 20040518, 20040521, 20040524, 20040525, 20040526, 20040527, 20040601, 20040605, 20040607, 20040611, 20040612, 20040614, 20040615, 20040621, 20040625, 20040629

CAP

				AA	CEC
				Sid	Sid
DA	CAP	AAOT	Admin Assistant/Office Tech		1
		LA	Liberal Arts	1	
		MDIS	Liberal Arts - Multidisciplinary Studies	1	
		PROGRAM SUBTOTAL		2	1
FHDA TOTAL				2	1

DEGREE DATES

Ra245 Student Degree Date 20030708, 20030712, 20030718, 20030722, 20030725, 20030728, 20030731, 20030804, 20030812, 20030820, 20030822, 20030826, 20030901, 20030904, 20030910, 20030919, 20030920, 20030928, 20030929, 20031013, 20031020, 20031030, 20031101, 20031201, 20031208, 20031210, 20031212, 20031217, 20040106, 20040107, 20040113, 20040121, 20040122, 20040123, 20040126, 20040127, 20040128, 20040129, 20040201, 20040209, 20040217, 20040220, 20040224, 20040301, 20040308, 20040316, 20040323, 20040325, 20040326, 20040329, 20040331, 20040401, 20040406, 20040408, 20040412, 20040413, 20040414, 20040415, 20040422, 20040426, 20040503, 20040506, 20040510, 20040518, 20040521, 20040524, 20040525, 20040526, 20040527, 20040601, 20040605, 20040607, 20040611, 20040612, 20040614, 20040615, 20040621, 20040625, 20040629

WIA

		AA	AS	CAC	CEA	CEC	CEP	CER
		Sid	Sid	Sid	Sid	Sid	Sid	Sid
DA	WIA	ACBK	Accounting - Bookkeeping			1		
		ACCT	Accounting		5			
		ACPR	Accounting: Practice	1			3	
		ACTX	Accounting: Taxation	1				
		ESEM	ES - Energy Management				1	
		MAIC	Med Asst - Insurance & Coding			3		
		MCOP	Mfg & Des: CNC Machine Operator			1		
		MEBC	Business Office Clerk			2		
		MLAB	Med Asst - Lab Assisting			1		
		MPHB	Med Asst - Phlebotomy			1		
		MTR	Med Asst - Medical Transcription			1		
		PARA	Paralegal Studies	1			3	
		TECH	Technical Communications			1		
		PROGRAM SUBTOTAL		3			15	2
FH	WIA	EHD	Environmental Horticulture & Design		1	1		
		IMMT	Interactive & Multimedia Technologies					1
		PEAC	Physical Education/Athletic Injury Care		1			
		PT	Pharmacy Technician		1			
		PROGRAM SUBTOTAL			3	1		
FHDA TOTAL		3	3	1	15	2	6	1

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