

De Anza College Program Review

Massage Therapy

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	367	317	342	345	349	352
WSCH (Fiscal Year)	2,069	1,826	1,875	1,894	1,913	1,932
Productivity (Fiscal Year)	418	369	409			
Retention % (Fiscal Year)	89%	87%	88%	89 %	90 %	91 %
Success % (Fiscal Year)	78%	80%	70%	71%	72 %	73 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.45	0.57	0.57	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	1.08	0.97	0.84			
Total FTEF	1.53	1.53	1.41			
Percent Full-time	29%	37%	40%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	26	26	25			
% Not Vocational	4%			Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Withdraw
Ethnicity								
Asian	86	25	68	10	8	79	12	9
Black	15	4	8	4	3	53	27	20
Filipino	26	8	11	11	4	42	42	15
Hispanic	39	11	24	5	10	62	13	26
Native Am	7	2	4	2	1	57	29	14
Pac Islander	3	1	2	0	1	67	0	33
White	129	38	91	25	13	71	19	10
Other	4	1	4	0	0	100	0	0
Unrecorded	33	10	28	3	2	85	9	6
Total	342	100	240	60	42	70	18	12
Gender								
Female	203	59	145	37	21	71	18	10
Male	139	41	95	23	21	68	17	15
Total	342	100	240	60	42	70	18	12
Age								
19 or less	50	15	27	13	10	54	26	20
20 - 24	115	34	77	22	16	67	19	14
25 - 29	53	15	42	7	4	79	13	8
30 - 34	26	8	19	6	1	73	23	4
35 - 39	17	5	12	2	3	71	12	18
40 - 49	55	16	43	5	7	78	9	13
50 +	26	8	20	5	1	77	19	4
Total	342	100	240	60	42	70	18	12

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	80	23	43	20	17	54	25	21	79
Not Targeted	262	77	197	40	25	75	15	10	90
Total	342	100	240	60	42	70	18	12	88
Fiscal Year 2006-07									
Targeted	51	16	39	6	6	76	12	12	88
Not Targeted	266	84	215	17	34	81	6	13	87
Total	317	100	254	23	40	80	7	13	87
Fiscal Year 2005-06									
Targeted	78	21	60	10	8	77	13	10	90
Not Targeted	289	79	228	28	33	79	10	11	89
Total	367	100	288	38	41	78	10	11	89

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	86	25	68	10	8	79	12	9	91
Black	15	4	8	4	3	53	27	20	80
Filipino	26	8	11	11	4	42	42	15	85
Hispanic	39	11	24	5	10	62	13	26	74
Native Am	7	2	4	2	1	57	29	14	86
Pac Islander	3	1	2	0	1	67	0	33	67
White	129	38	91	25	13	71	19	10	90
Other	4	1	4	0	0	100	0	0	100
Unrecorded	33	10	28	3	2	85	9	6	94
Total	342	100	240	60	42	70	18	12	88
Fiscal Year 2006-07									
Asian	80	25	66	3	11	83	4	14	86
Black	4	1	3	0	1	75	0	25	75
Filipino	14	4	10	4	0	71	29	0	100
Hispanic	33	10	26	2	5	79	6	15	85
Pac Islander	2	1	1	0	1	50	0	50	50
White	146	46	122	6	18	84	4	12	88
Other	8	3	5	2	1	63	25	13	88
Unrecorded	30	9	21	6	3	70	20	10	90
Total	317	100	254	23	40	80	7	13	87
Fiscal Year 2005-06									
Asian	81	22	62	7	12	77	9	15	85
Black	13	4	11	0	2	85	0	15	85
Filipino	14	4	14	0	0	100	0	0	100
Hispanic	51	14	35	10	6	69	20	12	88
Pac Islander	5	1	5	0	0	100	0	0	100
White	143	39	113	15	15	79	10	10	90
Other	4	1	2	1	1	50	25	25	75
Unrecorded	56	15	46	5	5	82	9	9	91
Total	367	100	288	38	41	78	10	11	89