

November 9, 2003

DRAFT

TO: Stephanie Sherman
Dean and Chair WPBT

FROM: Andrew LaManque
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SUBJECT: Workforce Planning and Budget Team (WPBT) Sample Data

This note provides an update of activities since the last committee meeting.

- 1) Met with OTI staff to discuss tracking of program participants. Worked with Records and ETS to secure a place in SIS where students from each OTI program can be flagged each quarter. Once flagged, summary statistics, e.g. number of courses taken, demographics of students, can be outlined in a report each quarter.
- 2) Ran numbers on two programs to examine the best way of tracking program impact. Based on a review of data derived from students in the Nursing and Health Technologies programs, it is suggested to look at only two courses for each program.

**Tracking Students from Career Interest Thru Program Start
Nursing and Health Technology Examples**

Fiscal Year	Number of Attempts		Percent
	NURS050.	NURS54AR*	Persisting
1998-99	255	36	14%
1999-00	312	58	19%
2000-01	245	49	20%

Fiscal Year	Number of Attempts		Percent
	HTEC050.	HTEC060A*	Persisting
1998-99	205	145	71%
1999-00	142	102	72%
2000-01	105	78	74%

* Within 3 Fiscal Years

Vocational Program Course Sequences (original list)

			INTRO	PRE	MAJ
			Course	Course	Course
ACCOUNTING	050200	Accounting & Bookkeeping	1	ACCT001A	ACCT001B
			2		ACCT001C
ADMINASST	051400	CAOS, Microcomputer Bus. Apps., Office Asst.	1	CAOS080A	CAOS91AL
			2		CAOS93AL
			3		CAOS110L
ANIMATION	069900	Film/TV: Animation	1	F/TV066.	F/TV072.
			2		F/TV080H
AUTOTECH	094800	Automotive Technology, Automotive Technician	1		AUTO053A
			2		AUTO053B
BUSADMIN	050100	Business, General	1	BUS010.	BUS018.
			2	ACCT001A	
CHILDDEV	130510	Child Development, Home-Based CC, Center Admin	1	C D 050.	C D 010G
CORRECTIONS	210510	Administration of Justice, Corrections & Probation	1	ADMJ001.	ADMJ073.
			2		ADMJ078.
ENERGYMGMT	219900	Energy Management Technology	1	E S 001., E S 095.	
			2		E S 069., E S 070.
ENVIROCOMPL	213500	Environmental Compliance	1	E S 001., E S 095.	E S 060.
ENVIRONSTUDIES	190110	Environmental Studies - General and Biodiversity Specialist	1	E S 001., E S 095.	BIOL019.
			2		BIOL020.
FILM/TVPROD	060300	Film/TV: TV Production	1	F/TV020.	F/TV050.
			2		F/TV051.
GRAPHICDESG	103000	Graphic Design, Graphic & Interactive Design	1	ARTS053A	ARTS055A
			2		ARTS055C
LAWENFORCE	210500	Administration of Justice, Law Enforcement & Security	1	ADMJ001.	ADMJ003.
			2		ADMJ075.
MANFCNC	095600	Manufacturing & CNC	1	MCNC071.	MCNC076A
MARKETMGMT	050950	Marketing Management	1	BUS010.	BUS018.
			2	ACCT001A	
MASSAGETHER	129900	Massage Therapy	1	P E 054.	P E 054A
			2		P E 054C
NETWORKADM	070100	CIS, Network Admin, Programming	1	CIS 066.	CIS 067A
			2		CIS 067B
NETWORKPRG	070400	Computer Programming: Systems and Network	1	CIS 066.	CIS 075A
			2		CIS 075B
NURSINGRN	120300	Nursing (RN), RN Refresher, Critical Care			NURS054L
			1		NURS050.
PARALEGAL	140200	Paralegal Studies	1	PARA088.	PARA095.
			2		PARA096A
PHYSTHERASST	122200	Physical Therapist Assistant	1	PTHR050.	PTHR054A, PTHR054B
PROFPHOTO	101220	Professional Photography, Digital Photography	1	PHTG001.	PHTG002.
			2		PHTG057A
PROGRAMMING	070400	Computer Programming: Systems and Network	1	CIS 15AG	CIS 15BG
			2		CIS 015C
REALESTATE	051100	Real Estate	1	REST050.	BUS018.
			2		REST053.
SYSTEMSPPT	079900	CIS: Network Administration	1	CIS 066.	CIS 067A
			2		CIS 171B
TECHCOMM	060700	Technical Communication	1	TECO061.	TECO062.
			2		TECO063.