

FHDA Program Review

Dance-FD

Enrollment Trends

Dance-FD

	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr %Inc
✔ Unduplicated Headcount	1,014	1,049	1,000	895	782	-22.9%
✔ Census Enrollment	1,267	1,304	1,253	1,121	930	-26.6%
✔ Sections	73	76	79	77	72	-1.4%
✔ WSCH	1,219	1,390	1,377	1,301	1,116	-8.5%
✔ FTES (end of term)	80	94	94	89	76	-5.4%
✔ FTEF (end of term)	2.4	2.4	2.4	2.4	2.3	-7.4%
✔ Productivity (WSCH/FTEF)	501	586	575	554	496	-1.1%

Faculty Workload

Dance-FD

	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr %Inc
Full Time Load	1.6	1.9	1.9	2.0	2.0	21%
Full Time %	66.5%	80.8%	80.8%	83.0%	86.7%	30%
Overload	0.2	0.3	0.2	0.3	0.1	-40%
Overload %	10.2%	11.1%	9.3%	10.6%	6.7%	-35%
Part Time Load	0.6	0.2	0.2	0.2	0.1	-74%
Part Time %	23.3%	8.1%	9.9%	6.4%	6.7%	-71%
Total FTEF	2.4	2.4	2.4	2.4	2.3	-7%

Course Success

Dance-FD

	2013-14		2014-15		2015-16		2016-17		2017-18	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	1,052	83%	1,118	86%	1,095	87%	976	87%	794	85%
Non Success	80	6%	48	4%	35	3%	30	3%	51	5%
Withdrew	135	11%	138	11%	123	10%	115	10%	85	9%
Total	1,267	100%	1,304	100%	1,253	100%	1,121	100%	930	100%

Course Success by Targeted Ethnic Group
Dance-FD

Course Success for Targeted Groups

	2013-14		2014-15		2015-16		2016-17		2017-18	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	356	80%	333	78%	338	82%	302	87%	240	82%
Non Success	36	8%	32	7%	23	6%	7	2%	15	5%
Withdrew	52	12%	64	15%	51	12%	39	11%	38	13%
Total	444	100%	429	100%	412	100%	348	100%	293	100%

Course Success for Non Targeted Groups

	2013-14		2014-15		2015-16		2016-17		2017-18	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	696	85%	785	90%	757	90%	674	87%	554	87%
Non Success	44	5%	16	2%	12	1%	23	3%	36	6%
Withdrew	83	10%	74	8%	72	9%	76	10%	47	7%
Total	823	100%	875	100%	841	100%	773	100%	637	100%

Enrollment Distribution by Student Demographics
Dance-FD

by Gender

	2013-14		2014-15		2015-16		2016-17		2017-18	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	858	68%	825	63%	816	65%	737	66%	555	60%
Male	409	32%	479	37%	437	35%	384	34%	375	40%
Total	1,267	100%	1,304	100%	1,253	100%	1,121	100%	930	100%

by Ethnicity

	2013-14		2014-15		2015-16		2016-17		2017-18	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	74	6%	59	5%	57	5%	39	3%	37	4%
Asian	560	44%	646	50%	613	49%	577	51%	500	54%
Filipino	101	8%	95	7%	101	8%	85	8%	64	7%
Latino/a	269	21%	275	21%	254	20%	224	20%	192	21%
Native American	2	0%	3	0%	1	0%	5	0%	3	0%
Pacific Islander	2	0%	4	0%	8	1%	0	0%	4	0%
White	218	17%	161	12%	169	13%	160	14%	107	12%
Decline to State	41	3%	61	5%	50	4%	31	3%	23	2%
Total	1,267	100%	1,304	100%	1,253	100%	1,121	100%	930	100%

by Age

	2013-14		2014-15		2015-16		2016-17		2017-18	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	297	23%	290	22%	294	23%	251	22%	201	22%
20-24	632	50%	689	53%	652	52%	615	55%	504	54%
25-39	239	19%	236	18%	223	18%	172	15%	162	17%
40 +	99	8%	89	7%	84	7%	83	7%	63	7%
Total	1,267	100%	1,304	100%	1,253	100%	1,121	100%	930	100%

by Education Level

	2013-14		2014-15		2015-16		2016-17		2017-18	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	147	12%	100	8%	123	10%	118	11%	89	10%
Associate	31	2%	37	3%	29	2%	25	2%	29	3%
HS/Equivalent	928	73%	1,021	78%	980	78%	857	76%	708	76%
All Other	161	13%	146	11%	121	10%	121	11%	104	11%
Total	1,267	100%	1,304	100%	1,253	100%	1,121	100%	930	100%

Some courses may continue to be listed but no longer have data due to renumbering or because the course was not offered in the past five years.

Success Rates by Gender
Dance-FD

2017-18

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	471	85%	27	5%	57	10%	555	100%
Male	323	86%	24	6%	28	7%	375	100%
All	794	85%	51	5%	85	9%	930	100%

2016-17

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	639	87%	19	3%	79	11%	737	100%
Male	337	88%	11	3%	36	9%	384	100%
All	976	87%	30	3%	115	10%	1,121	100%

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	723	89%	11	1%	82	10%	816	100%
Male	372	85%	24	5%	41	9%	437	100%
All	1,095	87%	35	3%	123	10%	1,253	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	701	85%	34	4%	90	11%	825	100%
Male	417	87%	14	3%	48	10%	479	100%
All	1,118	86%	48	4%	138	11%	1,304	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	706	82%	59	7%	93	11%	858	100%
Male	346	85%	21	5%	42	10%	409	100%
All	1,052	83%	80	6%	135	11%	1,267	100%

Success Rates by Age
Dance-FD

2017-18

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	172	86%	8	4%	21	10%	201	100%
20-24	443	88%	30	6%	31	6%	504	100%
25-39	128	79%	9	6%	25	15%	162	100%
40 +	51	81%	4	6%	8	13%	63	100%
All	794	85%	51	5%	85	9%	930	100%

2016-17

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	228	91%	5	2%	18	7%	251	100%
20-24	546	89%	15	2%	54	9%	615	100%
25-39	144	84%	5	3%	23	13%	172	100%
40 +	58	70%	5	6%	20	24%	83	100%
All	976	87%	30	3%	115	10%	1,121	100%

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	266	90%	5	2%	23	8%	294	100%
20-24	578	89%	16	2%	58	9%	652	100%
25-39	184	83%	12	5%	27	12%	223	100%
40 +	67	80%	2	2%	15	18%	84	100%
All	1,095	87%	35	3%	123	10%	1,253	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	254	88%	10	3%	26	9%	290	100%
20-24	599	87%	24	3%	66	10%	689	100%
25-39	184	78%	12	5%	40	17%	236	100%
40 +	81	91%	2	2%	6	7%	89	100%
All	1,118	86%	48	4%	138	11%	1,304	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	248	84%	18	6%	31	10%	297	100%
20-24	545	86%	35	6%	52	8%	632	100%
25-39	185	77%	17	7%	37	15%	239	100%
40 +	74	75%	10	10%	15	15%	99	100%
All	1,052	83%	80	6%	135	11%	1,267	100%

Success Rates by Ethnicity
Dance-FD

2017-18

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	33	89%	2	5%	2	5%	37	100%
Asian	440	88%	28	6%	32	6%	500	100%
Filipino	56	88%	2	3%	6	9%	64	100%
Latino/a	151	79%	11	6%	30	16%	192	100%
Native American	3	100%	0	0%	0	0%	3	100%
Pacific Islander	4	100%	0	0%	0	0%	4	100%
White	86	80%	8	7%	13	12%	107	100%
Decline to State	21	91%	0	0%	2	9%	23	100%
All	794	85%	51	5%	85	9%	930	100%

2016-17

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	32	82%	0	0%	7	18%	39	100%
Asian	518	90%	14	2%	45	8%	577	100%
Filipino	77	91%	0	0%	8	9%	85	100%
Latino/a	193	86%	7	3%	24	11%	224	100%
Native American	4	80%	0	0%	1	20%	5	100%
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	127	79%	6	4%	27	17%	160	100%
Decline to State	25	81%	3	10%	3	10%	31	100%
All	976	87%	30	3%	115	10%	1,121	100%

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	47	82%	2	4%	8	14%	57	100%
Asian	563	92%	10	2%	40	7%	613	100%
Filipino	90	89%	1	1%	10	10%	101	100%
Latino/a	201	79%	20	8%	33	13%	254	100%
Native American	0	0%	0	0%	1	100%	1	100%
Pacific Islander	8	100%	0	0%	0	0%	8	100%
White	142	84%	2	1%	25	15%	169	100%
Decline to State	44	88%	0	0%	6	12%	50	100%
All	1,095	87%	35	3%	123	10%	1,253	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	43	73%	5	8%	11	19%	59	100%
Asian	584	90%	12	2%	50	8%	646	100%
Filipino	78	82%	5	5%	12	13%	95	100%
Latino/a	212	77%	22	8%	41	15%	275	100%
Native American	1	33%	0	0%	2	67%	3	100%
Pacific Islander	4	100%	0	0%	0	0%	4	100%
White	139	86%	1	1%	21	13%	161	100%
Decline to State	57	93%	3	5%	1	2%	61	100%
All	1,118	86%	48	4%	138	11%	1,304	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	64	86%	2	3%	8	11%	74	100%
Asian	500	89%	23	4%	37	7%	560	100%
Filipino	91	90%	2	2%	8	8%	101	100%
Latino/a	201	75%	32	12%	36	13%	269	100%
Native American	1	50%	0	0%	1	50%	2	100%
Pacific Islander	2	100%	0	0%	0	0%	2	100%
White	163	75%	17	8%	38	17%	218	100%
Decline to State	30	73%	4	10%	7	17%	41	100%
All	1,052	83%	80	6%	135	11%	1,267	100%