FHDA Program Review

Enrollment Trends

Economics-FD

	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr %lnc
- ✓Unduplicated Headcount	3,730	3,403	3,227	3,135	2,772	-25.7%
Census Enrollment	4,721	4,327	4,219	4,129	3,665	-22.4%
∠ Sections	108	105	107	112	102	-5.6%
₩ SCH	6,278	5,798	5,641	5,524	4,881	-22.2%
✓FTES (end of term)	424	389	380	372	330	-22.3%
✓FTEF (end of term)	9.4	9.4	9.2	9.5	8.3	-11.5%
Productivity (WSCH/FTEF)	670	617	613	581	588	-12.2%
Faculty Workload Economics-FD						
	2013-14	2014-15	2015-16	2016-17	2017-18	5-yr %lnc
– Full Time Load	2.0	3.0	3.0	3.1	3.0	50%
Full Time %	21.3%	31.9%	32.6%	32.6%	36.1%	69%
Overload	0.5	1.0	1.3	1.0	1.3	160%
Overload %	5.3%	10.6%	14.1%	10.5%	15.7%	194%

Part Time Load	6.9	5.4	4.9	5.4	4.0	-42%
Part Time %	73.3%	57.4%	53.3%	56.8%	48.2%	-34%
Total FTEF	9.4	9.4	9.2	9.5	8.3	-11%

Course Success Economics-FD

	2013-14		2014	4-15	201	5-16	2016	6-17	2017-18	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	3,605	76%	3,478	80%	3,525	84%	3,417	83%	3,068	84%
Non Success	665	14%	563	13%	449	11%	450	11%	394	11%
Withdrew	451	10%	286	7%	245	6%	262	6%	203	6%
Total	4,721	100%	4,327	100%	4,219	100%	4,129	100%	3,665	100%

Course Success for Targeted Groups

	2013	2013-14		2014-15		5-16	2016-17		2017-18	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	646	62%	655	68%	761	77%	648	72%	597	73%
Non Success	246	24%	209	22%	152	15%	162	18%	152	19%
Withdrew	148	14%	100	10%	70	7%	96	11%	72	9%
Total	1,040	100%	964	100%	983	100%	906	100%	821	100%
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Course Success for Non Targeted Groups

	2013-14		2014-15		2015	5-16	2016-17		2017-18	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	2,959	80%	2,823	84%	2,764	85%	2,769	86%	2,471	87%
Non Success	419	11%	354	11%	297	9%	288	9%	242	9%
Withdrew	303	8%	186	6%	175	5%	166	5%	131	5%
Total	3,681	100%	3,363	100%	3,236	100%	3,223	100%	2,844	100%
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by Gender

	2013-14		2014-15		2015-16		2016-17		2017-18	
	Enr	Percent								
Female	1,868	40%	1,804	42%	1,762	42%	1,666	40%	1,468	40%
Male	2,853	60%	2,523	58%	2,457	58%	2,463	60%	2,197	60%
Total	4,721	100%	4,327	100%	4,219	100%	4,129	100%	3,665	100%

by Ethnicity

	2013-14		2014-15		201	5-16	201	6-17	2017	7-18
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	125	3%	127	3%	94	2%	117	3%	110	3%
Asian	2,841	60%	2,622	61%	2,528	60%	2,526	61%	2,225	61%
Filipino	232	5%	224	5%	227	5%	222	5%	136	4%
Latino/a	683	14%	613	14%	662	16%	567	14%	575	16%
Native American	7	0%	11	0%	3	0%	6	0%	13	0%
Pacific Islander	17	0%	29	1%	31	1%	27	1%	13	0%
White	702	15%	606	14%	553	13%	539	13%	520	14%
Decline to State	114	2%	95	2%	121	3%	125	3%	73	2%
Total	4,721	100%	4,327	100%	4,219	100%	4,129	100%	3,665	100%

by Age

	2013-14		2014	2014-15		5-16	2016-17		2017-18	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	1,398	30%	1,309	30%	1,201	28%	1,091	26%	917	25%
20-24	2,611	55%	2,355	54%	2,428	58%	2,440	59%	2,198	60%
25-39	648	14%	608	14%	550	13%	540	13%	509	14%
40 +	64	1%	55	1%	40	1%	58	1%	41	1%
Total	4,721	100%	4,327	100%	4,219	100%	4,129	100%	3,665	100%

by Education Level

	2013-14		2014-15		201	5-16	2016-17		2017-18	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	154	3%	136	3%	122	3%	88	2%	100	3%
Associate	112	2%	60	1%	67	2%	71	2%	63	2%
HS/Equivalent	3,949	84%	3,671	85%	3,636	86%	3,549	86%	3,140	86%
All Other	506	11%	460	11%	394	9%	421	10%	362	10%
Total	4,721	100%	4,327	100%	4,219	100%	4,129	100%	3,665	100%
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Some courses may continue to be listed but no longer have data due to renumbering or because the course was not offered in the past five years.

Success Rates by Gender Economics-FD

	Success		Non Su	ccess	Withd	lrew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	1,254	85%	140	10%	74	5%	1,468	100%	
Male	1,814	83%	254	12%	129	6%	2,197	100%	
AII	3,068	84%	394	11%	203	6%	3,665	100%	

2017-18

2016-17

	Success		Non Su	Non Success		lrew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,404	84%	163	10%	99	6%	1,666	100%
Male	2,013	82%	287	12%	163	7%	2,463	100%
ΑΠ	3,417	83%	450	11%	262	6%	4,129	100%
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2015-16

	Success		Non Success		Withd	lrew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	1,513	86%	160	9%	89	5%	1,762	100%	
Male	2,012	82%	289	12%	156	6%	2,457	100%	
AII	3,525	84%	449	11%	245	6%	4,219	100%	

2014-15

Success		Non Success		Withdrew		Total	
Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
1,488	82%	208	12%	108	6%	1,804	100%
1,990	79%	355	14%	178	7%	2,523	100%
3,478	80%	563	13%	286	7%	4,327	100%
	Grades 1,488 1,990	Grades Percent 1,488 82% 1,990 79%	Grades Percent Grades 1,488 82% 208 1,990 79% 355	Grades Percent Grades Percent 1,488 82% 208 12% 1,990 79% 355 14%	Grades Percent Grades Percent Grades 1,488 82% 208 12% 108 1,990 79% 355 14% 178	Grades Percent Grades Percent Grades Percent 1,488 82% 208 12% 108 6% 1,990 79% 355 14% 178 7%	Grades Percent Grades Percent Grades Percent Grades 1,488 82% 208 12% 108 6% 1,804 1,990 79% 355 14% 178 7% 2,523

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,470	79%	223	12%	175	9%	1,868	100%
Male	2,135	75%	442	15%	276	10%	2,853	100%
ΑΠ	3,605	76%	665	14%	451	10%	4,721	100%

Success Rates by Age Economics-FD

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	803	88%	75	8%	39	4%	917	100%
20-24	1,824	83%	259	12%	115	5%	2,198	100%
25-39	412	81%	58	11%	39	8%	509	100%
40 +	29	71%	2	5%	10	24%	41	100%
AII	3,068	84%	394	11%	203	6%	3,665	100%

2017-18

2016-17

Success		Non Success		Withdrew		Total	
Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
958	88%	86	8%	47	4%	1,091	100%
1,977	81%	294	12%	169	7%	2,440	100%
433	80%	65	12%	42	8%	540	100%
49	84%	5	9%	4	7%	58	100%
3,417	83%	450	11%	262	6%	4,129	100%
	Grades 958 1,977 433 49	GradesPercent95888%1,97781%43380%4984%	GradesPercentGrades95888%861,97781%29443380%654984%5	GradesPercentGradesPercent95888%868%1,97781%29412%43380%6512%4984%59%	GradesPercentGradesPercentGrades95888%868%471,97781%29412%16943380%6512%424984%59%4	GradesPercentGradesPercent95888%868%474%1,97781%29412%1697%43380%6512%428%4984%59%47%	GradesPercentGradesPercentGrades95888%868%474%1,0911,97781%29412%1697%2,44043380%6512%428%5404984%59%47%58

2015-16

Succ	ess	Non Success		Withc	lrew	Total		
Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	

19 or less	1,072	89%	84	7%	45	4%	1,201	100%
20-24	1,964	81%	322	13%	142	6%	2,428	100%
25-39	455	83%	40	7%	55	10%	550	100%
40 +	34	85%	3	8%	3	8%	40	100%
All	3,525	84%	449	11%	245	6%	4,219	100%

	Succ	ess	Non Su	Non Success		Withdrew		al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,084	83%	159	12%	66	5%	1,309	100%
20-24	1,866	79%	324	14%	165	7%	2,355	100%
25-39	478	79%	78	13%	52	9%	608	100%
40 +	50	91%	2	4%	3	5%	55	100%
All	3,478	80%	563	13%	286	7%	4,327	100%

2013-14

	Succ	Success		Non Success		Withdrew		al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,137	81%	171	12%	90	6%	1,398	100%
20-24	1,937	74%	405	16%	269	10%	2,611	100%
25-39	480	74%	85	13%	83	13%	648	100%
40 +	51	80%	4	6%	9	14%	64	100%
AII	3,605	76%	665	14%	451	10%	4,721	100%
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Success Rates by Ethnicity Economics-FD

	Succ	ess	Non Su	ccess	Withc	lrew	Tot	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	82	75%	21	19%	7	6%	110	100%
Asian	1,945	87%	184	8%	96	4%	2,225	100%
Filipino	104	76%	25	18%	7	5%	136	100%
Latino/a	411	71%	106	18%	58	10%	575	100%
Native American	9	69%	2	15%	2	15%	13	100%
Pacific Islander	10	77%	2	15%	1	8%	13	100%
White	440	85%	48	9%	32	6%	520	100%
Decline to State	67	92%	6	8%	0	0%	73	100%
All	3,068	84%	394	11%	203	6%	3,665	100%

2016-17

	Succ	ess	Non Su	ccess	Withc	lrew	Tot	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	85	73%	26	22%	6	5%	117	100%
Asian	2,203	87%	212	8%	111	4%	2,526	100%
Filipino	169	76%	34	15%	19	9%	222	100%
Latino/a	394	69%	102	18%	71	13%	567	100%
Native American	5	83%	1	17%	0	0%	6	100%
Pacific Islander	17	63%	3	11%	7	26%	27	100%
White	435	81%	59	11%	45	8%	539	100%
Decline to State	109	87%	13	10%	3	2%	125	100%
All	3,417	83%	450	11%	262	6%	4,129	100%

	Succ	ess	Non Su	ccess	Withdrew		Tot	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	72	77%	12	13%	10	11%	94	100%
Asian	2,185	86%	214	8%	129	5%	2,528	100%
Filipino	195	86%	20	9%	12	5%	227	100%
Latino/a	494	75%	120	18%	48	7%	662	100%
Native American	2	67%	0	0%	1	33%	3	100%
Pacific Islander	20	65%	11	35%	0	0%	31	100%
White	452	82%	61	11%	40	7%	553	100%
Decline to State	105	87%	11	9%	5	4%	121	100%
AII	3,525	84%	449	11%	245	6%	4,219	100%

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	93	73%	21	17%	13	10%	127	100%
Asian	2,208	84%	280	11%	134	5%	2,622	100%
Filipino	169	75%	37	17%	18	8%	224	100%
Latino/a	393	64%	151	25%	69	11%	613	100%
Native American	6	55%	2	18%	3	27%	11	100%
Pacific Islander	21	72%	4	14%	4	14%	29	100%
White	502	83%	67	11%	37	6%	606	100%
Decline to State	86	91%	1	1%	8	8%	95	100%
AII	3,478	80%	563	13%	286	7%	4,327	100%

2013-14

	Succ	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
African American	80	64%	28	22%	17	14%	125	100%	
Asian	2,310	81%	317	11%	214	8%	2,841	100%	
Filipino	151	65%	50	22%	31	13%	232	100%	
Latino/a	415	61%	168	25%	100	15%	683	100%	
Native American	4	57%	0	0%	3	43%	7	100%	
Pacific Islander	9	53%	7	41%	1	6%	17	100%	
White	536	76%	87	12%	79	11%	702	100%	
Decline to State	100	88%	8	7%	6	5%	114	100%	
ΑΠ	3,605	76%	665	14%	451	10%	4,721	100%	