Variance

Include these dates: <Specific fiscal periods> (7/1/2024 to 6/30/2025)

Include all Posted Transactions

Include these Not Yet Posted Transactions: <None>

User has access to all accounts

South Sout	Date	Trans.	Journal	Reference	Balance
	41-51395	-2310			
Account Fee Image Solid Account Fee Image Solid Soli	Account	41-51395-2310 (Va	riance Student Salary)		
Account Ending Balance S0.0 S0.					\$0.00
Solition	6/30/2025			Account Ending Balance	\$0.00
Solid Soli					\$0.00
Year to date budget				· · · · · · · · · · · · · · · · · · ·	\$0.00
Favorable (unfavorable) budget 0.00% \$0.00 Annual budget 0.00% \$0.00 Annual budget 0.00% \$0.00 Budget remaining 0.00% \$0.00 Account 41-51395-2350 Account 41-51395-2350 (Variance Casual Salary) Account Salary \$0.00 Account Net Change \$0.00 Account Ending Balance \$0.00 Account Ending Balance \$0.00 Account Ending Encumbrance Balance \$0.00 Annual budget \$0.00 Annual budg	6/30/2025			Ending Encumbrance Balance	\$0.00
Annual budget				Year to date budget 0.00%	\$0.00
Budget remaining 0.00% \$0.00 41-51395-2350 Account 41-51395-2350 (Variance Casual Salary) 7/1/2024				Favorable (unfavorable) budget 0.00%	\$0.00
Account 41-51395-2350 Account 41-51395-2350 (Variance Casual Salary) Account 41-51395-2350 (Variance Casual Salary) Account Beginning Balance S0.0 Account Net Change S0.0 Account Ending Balance S0.0 Account Ending Balance S0.0 Account Ending Balance S0.0 Account Ending Encumbrance Balance				Annual budget	\$0.00
Account 41-51395-2350 (Variance Casual Salary) Account Beginning Balance \$0.0				Budget remaining 0.00%	\$0.00
Account Beginning Balance \$0.0	41-51395	-2350			
Account Net Change \$0.0	Account	41-51395-2350 (Va	riance Casual Salary)		
Account Ending Balance S0.0	7/1/2024			Account Beginning Balance	\$0.00
	6/30/2025			Account Net Change	\$0.00
Net Change \$0.0	6/30/2025			Account Ending Balance	\$0.00
6/30/2025 Ending Encumbrance Balance \$0.0 Year to date budget 0.00% \$0.0 Favorable (unfavorable) budget 0.00% \$0.0 Annual budget \$0.00 Annual budget \$0.00 Annual budget \$0.00 Annual budget \$0.00 Budget remaining \$0.00 Account 41-51395-3200 (Variance Hourly Benefits)	7/1/2024			Beginning Encumbrance Balance	\$0.00
Year to date budget	6/30/2025			Net Change	\$0.00
Favorable (unfavorable) budget 0.00% \$0.0 Annual budget \$0.0 Budget remaining 0.00% \$0.0 41-51395-3200 Account 41-51395-3200 (Variance Hourly Benefits)	6/30/2025			Ending Encumbrance Balance	\$0.00
Annual budget \$0.0 Budget remaining 0.00% \$0.0 41-51395-3200 Account 41-51395-3200 (Variance Hourly Benefits)				Year to date budget 0.00%	\$0.00
## Budget remaining 0.00% \$0.0 41-51395-3200 Account 41-51395-3200 (Variance Hourly Benefits)				Favorable (unfavorable) budget 0.00%	\$0.00
41-51395-3200 Account 41-51395-3200 (Variance Hourly Benefits)				Annual budget	\$0.00
Account 41-51395-3200 (Variance Hourly Benefits)				Budget remaining 0.00%	\$0.00
	41-51395	-3200			
7/1/2024 Account Beginning Balance \$0.0	Account	41-51395-3200 (Va	riance Hourly Benefits)		
	7/1/2024			Account Beginning Balance	\$0.00

Variance

Date	Trans.	Journal	Reference	Balance
Account	41-51395-3200 (Va	riance Hourly Benefits)		
6/30/2025			Account Net Change	\$0.00
6/30/2025			Account Ending Balance	\$0.00
7/1/2024			Beginning Encumbrance Balance	\$0.00
6/30/2025			Net Change	\$0.00
6/30/2025			Ending Encumbrance Balance	\$0.00
			Year to date budget 0.00%	\$0.00
			Favorable (unfavorable) budget 0.00%	\$0.00
			Annual budget	\$0.00
			Budget remaining 0.00%	\$0.00
41-51395-	4010			
Account	41-51395-4010 (Va	riance Supplies)		
7/1/2024			Account Beginning Balance	\$0.00
6/30/2025			Account Net Change	\$0.00
6/30/2025			Account Ending Balance	\$0.00
7/1/2024			Beginning Encumbrance Balance	\$0.00
6/30/2025			Net Change	\$0.00
6/30/2025			Ending Encumbrance Balance	\$0.00
			Year to date budget 100.00%	\$500.12
			Favorable (unfavorable) budget 100.00%	\$500.12
			Annual budget	\$500.12
			Budget remaining 100.00%	\$500.12
41-51395-	4013			
Account	41-51395-4013 (Va	riance Promotional Items)		
7/1/2024			Account Beginning Balance	\$0.00
6/30/2025			Account Net Change	\$0.00
6/30/2025			Account Ending Balance	\$0.00
7/1/2024			Beginning Encumbrance Balance	\$0.00
6/30/2025			Net Change	\$0.00
6/30/2025			Ending Encumbrance Balance	\$0.00

Variance

Date	Trans.	Journal	Reference		Balance
			Year to date budget	0.00%	\$0.00
			Favorable (unfavorable) budget	0.00%	\$0.00
			Annual budget		\$0.00
			Budget remaining	0.00%	\$0.00
41-51395-4	4015				
Account	41-51395-4015 (Vari	iance Food)			
7/1/2024			Account Beg	inning Balance	\$0.00
6/30/2025				unt Net Change	\$0.00
6/30/2025			Account I	Ending Balance	\$0.00
7/1/2024			Beginning Encumb		\$0.00
6/30/2025				Net Change	\$0.00
6/30/2025			Ending Encumi	brance Balance	\$0.00
			Year to date budget	0.00%	\$0.00
			Favorable (unfavorable) budget	0.00%	\$0.00
			Annual budget		\$0.00
			Budget remaining	0.00%	\$0.00
41-51395-4	4060				
Account	41-51395-4060 (Vari	iance Printing)			
7/1/2024				inning Balance	\$0.00
6/30/2025				unt Net Change	\$0.00
6/30/2025			Account I	Ending Balance	\$0.00
7/1/2024			Beginning Encumb		\$0.00
6/30/2025		Net Change			\$0.00
6/30/2025	6/30/2025		Ending Encumi	brance Balance	\$0.00
			Year to date budget	0.00%	\$0.00
			Favorable (unfavorable) budget	0.00%	\$0.00
			Annual budget		\$0.00
			Budget remaining	0.00%	\$0.00
44 54005 1					

41-51395-5214

Account 41-51395-5214 (Variance Professional Service)

Variance

Bala		Journal	Trans.	Date
		nce Professional Service)	41-51395-5214 (Varian	Account
Beginning Balance \$				7/1/2024
ccount Net Change \$				6/30/2025
unt Ending Balance \$	Account			6/30/2025
cumbrance Balance \$	Beginning Encun			7/1/2024
Net Change \$				6/30/2025
cumbrance Balance \$	Ending Encun			6/30/2025
0.00% \$	Year to date budget			
0.00% \$	Favorable (unfavorable) budget			
\$	Annual budget			
0.00% \$	Budget remaining			
				41-51395-5
		nce Software Maintenance)	41-51395-5315 (Varia	Account
Beginning Balance \$	Account Be			7/1/2024
ccount Net Change \$				6/30/2025
unt Ending Balance \$	Account			6/30/2025
cumbrance Balance \$	Beginning Encun			7/1/2024
Net Change \$				6/30/2025
cumbrance Balance \$	Ending Encun			6/30/2025
0.00% \$	Year to date budget			
0.00% \$	Favorable (unfavorable) budget			
\$	Annual budget			
0.00% \$	Budget remaining			
			5922	41-51395-5
		nce Misc Operating Exp)	41-51395-5922 (Varian	Account
Beginning Balance \$	Account Be			7/1/2024
ccount Net Change \$				6/30/2025
unt Ending Balance \$	Account			6/30/2025
cumbrance Balance \$	Beginning Encun			7/1/2024
Net Change\$				6/30/2025

Variance

Date	Trans.	Journal	Reference		Balance
Account	41-51395-5922 (Va	riance Misc Operating Exp)			
6/30/2025			Ending Encu	Ending Encumbrance Balance	
			Year to date budget	0.00%	\$0.00
			Favorable (unfavorable) budget	0.00%	\$0.00
			Annual budget		\$0.00
			Budget remaining	0.00%	\$0.00
41-51395-	6420				
Account	41-51395-6420 (Va	riance Capital Equipment)			
7/1/2024			Account B	eginning Balance	\$0.00
6/30/2025			Ac	count Net Change	\$0.00
6/30/2025			Accour	nt Ending Balance	\$0.00
7/1/2024			Beginning Encu	mbrance Balance	\$0.00
6/30/2025				Net Change	
6/30/2025			Ending Encu	mbrance Balance	\$0.00
			Year to date budget	0.00%	\$0.00
			Favorable (unfavorable) budget	0.00%	\$0.00
			Annual budget		\$0.00
			Budget remaining	0.00%	\$0.00